ANNEX B

EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

Procurement Monitoring Report as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Fund	ABC (PhP)			Contract / PO Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (Issued / Receipt)	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		Pre-Delivery/Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
	PURCHASE GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 45 ECCDC STAFF FOR ONE (1) YEAR (February 22, 2024 to February 22, 2025)	ECCD	NP-SVP	N/A	09-Feb-24	N/A	14-Feb-24	15-Feb-24	19-Feb-24	22-Feb-24	22-Feb-24	23-Feb-24	22-Feb-25	22-Feb-25	GAA	210,000.00	210,000.00		186,118.97	186,118.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) UNIT VAN FOR THE EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL, BID REFERENCE NO. BG1-001-2024	ECCD	PB	08-Aug-24	10-Aug-24	19-Aug-24	10-Sep-24	19-Sep-24	25-Sep-24	25-Sep-24	08-Oct-24	09-Oct-24	21-Feb-25	21-Feb-25	GAA	3,000,000.00	3,000,000.00		2,999,990.00	2,999,990.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	19-Aug-24	06-Sep-24		20-Sep-24		21-Feb-25	
	SUPPLY, DELIVERY, AND ASSEMBLY OF ONE (1) LOT OF VARIOUS BRAND-NEW FURNITURE, FIXTURES, AND ACCESSORIES FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-004-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	06-Dec-24	13-Dec-24	27-Dec-24	03-Jan-25	29-Jun-25	29-Jun-25	GAA	26,978,630.00	26,978,630.00		26,842,284.00	26,842,284.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		16-May-25	1st Extension Letter - June 2, 2025 2nd Extension Letter - July 2, 2025
	SUPPLY, DELIVERY, AND INSTALLATION OF ONE (1) LOT CONSISTING OF 50 SETS OF STAINLESS STEEL SIGNAGE FOR VARIOUS NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-005-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	27-Dec-24	03-Jan-25	29-Jun-25	29-Jun-25	GAA	6,428,650.00	6,428,650.00		6,396,547.00	6,396,547.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		16-May-25	1st Extension Letter - June 2, 2025 2nd Extension Letter - July 2, 2025
	SUPPLY AND DELIVERY OF BRAND-NEW ICT EQUIPMENT FOR NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE AND EARLY CHILDHOOD CENTERS (NCDCS) NATIONWIDE AND EARLY CHILDHOOD CARE AND DEVELOPMENT (ECCD) COUNCIL BID REFERENCE NO. BG1-002-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	27-Dec-24	07-Jan-25	13-Jan-25	13-Jan-25	GAA	4,450,000.00	4,450,000.00		4,347,500.00	4,347,500.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		13-Jan-25	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS ARTS AND CRAFTS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-006-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	16-Dec-24	27-Dec-24	08-Jan-25	25-Mar-25	25-Mar-25	GAA	1,682,000.00	1,682,000.00		1,452,570.00	1,452,570.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		10-Mar-25	Delivery Extension - Mar. 8 to Apr. 7, 2025 (30 days)
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS HYGIENE, TOILETS, AND BATHS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-007-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	10-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	18-Dec-24	07-Jan-25	07-Feb-25	07-Feb-25	GAA	2,908,150.00	2,908,150.00		1,630,800.00	1,630,800.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		07-Feb-25	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS BRAND-NEW EQUIPMENT FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BG1-008-2024	NCDC	PB	22-Nov-24	26-Nov-24	03-Dec-24	16-Dec-24	20-Dec-24	23-Dec-24	27-Dec-24	10-Jan-25	17-Jan-25	08-Jun-25	08-Jun-25	GAA	6,591,294.00	6,591,294.00		6,589,943.36	6,589,943.36		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Nov-24	28-Nov-24		19-Dec-24		08-Jun-25	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS MUSICAL INSTRUMENTS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	26-Nov-24	N/A	06-Dec-24	06-Dec-24	10-Dec-24	23-Dec-24	23-Dec-24	23-Dec-24	10-Mar-25	10-Mar-25	GAA	381,450.00	381,450.00		377,500.00	377,500.00		N/A	N/A	N/A	N/A	N/A	N/A	10-Mar-25	With granted letter of request extension dated Mar. 30, 2025
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS STORY BOOKS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	27-Nov-24	N/A	27-Nov-24	27-Nov-24	05-Dec-24	12-Dec-24	12-Dec-24	12-Dec-24	07-Jan-25	07-Jan-25	GAA	274,150.00	274,150.00		274,150.00	274,150.00		N/A	N/A	N/A	N/A	N/A	N/A	13-Jan-25	
	SUPPLY AND DELIVERY OF ECCD EXECUTIVE PLANNER OFFICE PLANNER - EARLY YEARS FAIR 2024	PPU	NP-SVP	N/A	29-Nov-24	N/A	05-Dec-24	05-Dec-24	06-Dec-24	27-Dec-24	02-Jan-25	06-Jan-25	19-Mar-25	19-Mar-25	GAA	85,000.00	85,000.00		63,125.00	63,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ECCD PLANNER	PPU	NP-SVP	N/A	29-Nov-24	N/A	05-Dec-24	05-Dec-24	06-Dec-24	27-Dec-24	02-Jan-25	06-Jan-25	19-Mar-25	19-Mar-25		240,000.00	240,000.00		232,500.00	232,500.00									

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Fund	ABC (PhP)			Contract / PO Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (Issued / Receipt)	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		Pre-Delivery/Delivery/ Completion/ Acceptance (If applicable)	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS MANIPULATIVE LEARNING MATERIALS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-003-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	26-Dec-24	07-Jan-25	13-Mar-25	13-Mar-25	GAA	2,113,800.00	2,113,800.00		2,054,359.50	2,054,359.50		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24		03-Mar-25	
	REPEAT ORDER FOR THE SUPPLY AND DELIVERY OF ONE (1) SET OF VARIOUS BRAND NEW EQUIPMENT FOR THE NATIONAL CHILD DEVELOPMENT CENTER (NCDC)	NCDC	REPEAT ORDER	N/A	N/A	N/A	N/A	N/A	05-Feb-25	N/A	12-Mar-25	12-Mar-25	02-Apr-25	02-Apr-25	GAA	123,223.52	123,223.52		123,223.52	123,223.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPEAT ORDER FOR THE SUPPLY AND DELIVERY OF ONE (1) SET STAINLESS STEEL SIGNAGE FOR THE NATIONAL CHILD DEVELOPMENT CENTER (NCDC)	NCDC	REPEAT ORDER	N/A	N/A	N/A	N/A	N/A	05-Feb-25	N/A	12-Mar-25	12-Mar-25	11-Apr-25	11-Apr-25	GAA	114,425.00	114,425.00		114,425.00	114,425.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OPEN SHELVES FOR ECCD COUNCIL	AD	NP-SVP	N/A	14-Nov-24	N/A	29-Nov-24	29-Nov-24	02-Dec-24	02-Jan-25	02-Jan-25	06-Jan-25	03-Feb-25	03-Feb-25	GAA	262,500.00	262,500.00		224,700.00	224,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ENGAGEMENT OF COMMUNICATION PLAN SPECIALIST/CONSULTANCY	PPU	NP-SVP	N/A	23-Nov-24	N/A	06-Dec-24	06-Dec-24	10-Dec-24	19-Dec-24	27-Dec-24	08-Jan-25	30-Jun-25	30-Jun-25	GAA	800,000.00	800,000.00		730,000.00	730,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPEAT ORDER FOR THE NEW FURNITURE AND FIXTURES AND ACCESSORIES FOR ONE (1) NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs)	NCDC	REPEAT ORDER	N/A	N/A	N/A	N/A	N/A	05-Feb-25	N/A	12-Mar-25	12-Mar-25	11-Apr-25	11-Apr-25	GAA	521,389.00	521,389.00		521,389.00	521,389.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CONSULTANCY SERVICE OF LETICIA PICHAY AND FELIXBERTO SANCHEZ	ADMIN	RENEWAL	N/A	N/A	N/A	N/A	N/A	09-Dec-24	11-Dec-24	16-Dec-24	13-Dec-24	30-Jun-25	N/A	GAA	960,000.00	960,000.00		960,000.00	960,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF VARIOUS OFFICE FURNITURES	NCDC	NP-SVP	N/A	15-Jan-25	N/A	30-Jan-25	30-Jan-25	03-Feb-25	13-Feb-25	13-Feb-25	18-Feb-25	07-Apr-25	07-Apr-25	GAA	707,000.00	707,000.00		576,748.00	576,748.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTATION OF THE HUMAN RESOURCE DEVELOPMENT PROGRAM: "LMIEP" BATCH 19 PHASE 1 ON MARCH 2-8, 2025 IN WATERWORLD HOTEL, CEBU CITY	PPU	NP-LRPV	N/A	16-Jan-25	N/A	03-Feb-25	03-Feb-25	05-Feb-25	18-Feb-25	18-Feb-25	18-Feb-25	March 8, 2025	N/A	GAA	1,005,000.00	1,005,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL ON MARCH 10-14, 2025	PPU	NP-LRPV	N/A	20-Jan-25	N/A	05-Feb-25	05-Feb-25	14-Feb-25	28-Feb-25	28-Feb-25	28-Feb-25	14-Mar-25	N/A	GAA	550,000.00	550,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS ON MARCH 24-28, 2025	PPU	NP-LRPV	N/A	20-Jan-25	N/A	21-Feb-25	21-Feb-25	24-Feb-25	07-Mar-25	07-Mar-25	07-Mar-25	28-Mar-25	N/A	GAA	850,000.00	850,000.00		750,000.00	750,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF POLO SHIRT FOR PEIRIDDDEC	PPU	NP-SVP	N/A	25-Jan-25	N/A	03-Feb-25	03-Feb-25	05-Feb-25	18-Feb-25	18-Feb-25	18-Feb-25	14-Mar-25	14-Mar-25	GAA	150,000.00	150,000.00		98,500.00	98,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CONDUCT OF GAD AGENDA STRATEGIC FRAMEWORK FORMULATION TRAINING/WORKSHOP ON APRIL 21-25, 2025	AD	NP-LRPV	N/A	25-Jan-25	N/A	20-Feb-25	20-Feb-25	25-Feb-25	27-Mar-25	27-Mar-25	27-Mar-25	25-Apr-25	N/A	GAA	320,000.00	320,000.00		305,450.00	305,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS ON THE SYSTEM FOR PREVENTION, EARLY IDENTIFICATION, REFERRAL AND DELAYS, DISORDERS AND DISABILITIES IN EARLY CHILDHOOD (PEIRIDDDEC) ON MARCH 17-21, 2025	PPU	NP-LRPV	N/A	25-Jan-25	N/A	07-Feb-25	14-Jul-25	14-Feb-25	12-Mar-25	12-Mar-25	12-Mar-25	21-Mar-25	N/A	GAA	910,000.00	910,000.00		840,000.00	840,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF THE FLASH DRIVE FOR VARIOUS PROGRAM UNITS TRAININGS/WORKSHOP/WORKSHOP/SEMINARS	PPU	NP-SVP	N/A	04-Feb-25	N/A	12-Feb-25	12-Feb-25	14-Feb-25	20-Feb-25	20-Feb-25	20-Feb-25	21-Feb-25	21-Feb-25	GAA	301,500.00	301,500.00		242,300.00	242,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (Issued / Receipt)	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		Pre-Delivery/Delivery/ Completion/ Acceptance (If applicable)	
	PRINTING/REPRODUCTION OF GUIDELINES ON THE REGISTRATION AND GRANTING PERMIT AND RECOGNITION MODULE; PRINTING OF ECCD CHECKLIST (BOOK ALIKE)	PPU	NP-SVP	N/A	04-Feb-25	N/A	12-Feb-25	12-Feb-25	14-Feb-25	20-Feb-25	20-Feb-25	20-Feb-25	24-Mar-25	24-Mar-25	GAA	282,050.00	282,050.00		236,925.00	236,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF LASER PRINTER (BRANDED) WITH 6 SETS OF INK (INFOWORKS)	PPU	NP-SVP	N/A	07-Feb-25	N/A	13-Feb-25	13-Feb-25	17-Feb-25	24-Mar-25	24-Mar-25	24-Mar-25	25-Apr-25	25-Apr-25	GAA	170,000.00	170,000.00		152,620.00	152,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With granted letter extension dated March 20, 2025
	SUPPLY AND DELIVERY OF ICT EQUIPMENT AND PERIPHERALS TO SUPPORT SYSTEM UPGRADE AND MAINTENANCE	ICT	NP-SVP	N/A	13-Feb-25	N/A	20-Feb-25	20-Feb-25	24-Feb-25	14-Mar-25	14-Mar-25	14-Mar-25	05-May-25	05-May-25	GAA	255,100.00	255,100.00		225,100.00	225,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With granted letter extension dated March 20, 2025
	FOOD AND ACCOMMODATION FOR THE PSWDO's STRATEGIC PLANNING/WORKSHOP ON ECCD-IS PROGRAM AND SERVICE DELIVERY HIGHLIGHTING UTILIZATION OF THE ENHANCED ECCD-IS FOR EFFECTIVE AND EFFICIENT ECCD DATA GATHERING	ICT	NP-LRPV	N/A	14-Feb-25	N/A	24-Feb-25	24-Feb-25	26-Feb-25	07-Mar-25	07-Mar-25	07-Mar-25	14-Mar-25	N/A	GAA	307,500.00	307,500.00		163,800.00	163,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ENGAGEMENT OF CONSULTANT FOR THE PREPARATION OF THE ECCD COUNCIL 2024 ANNUAL REPORT	IECA	NP-SVP	N/A	17-Feb-25	N/A	25-Feb-25	25-Feb-25	03-Mar-25	07-Mar-25	13-Mar-25	14-Mar-25	30-May-25	30-May-25	GAA	200,000.00	200,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With grandted extension letter dated April 30, 2025 & May 30, 2025
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR VARIOUS TRAINING OF THE PROGRAM AND POLICY UNIT DESCRIPTION	PPU	NP-SVP	N/A	19-Feb-25	N/A	25-Feb-25	25-Feb-25	27-Feb-25	12-Mar-25	12-Mar-25	12-Mar-25	20-Mar-25	20-Mar-25	GAA	503,878.72	503,878.72		230,720.74	230,720.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DOOR-TO-DOOR DELIVERY OF VARIOUS CONTENTS FOR 51 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	20-Feb-25	N/A	27-Feb-25	27-Feb-25	10-Mar-25	20-Mar-25	20-Mar-25	20-Mar-25	29-May-25	29-May-25	GAA	688,500.00	688,500.00		650,000.00	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF GIVEAWAYS FOR WOMEN'S MONTH CELEBRATION	AD	NP-SVP	N/A	22-Feb-25	N/A	27-Feb-25	27-Feb-25	03-Mar-25	11-Mar-25	11-Mar-25	11-Mar-25	20-Mar-25	20-Mar-25	GAA	63,000.00	63,000.00		50,980.00	50,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPEAT ORDER FOR THE SUPPLY AND DELIVERY OF BRAND NEW ICT EQUIPMENT FOR NATIONAL CHILD DEVELOPMENT CENTER (NCDCs)	NCDC	REPEAT ORDER	N/A	N/A	N/A	N/A	N/A	05-Mar-25	N/A	12-Mar-25	12-Mar-25	14-Mar-25	14-Mar-25	GAA	66,550.00	66,550.00		66,550.00	66,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY AND INSTALLATION FOR FLOOR MOUNTED AIR-CONDITIONING UNIT	AD	NP-SVP	N/A	06-Mar-25	N/A	13-Mar-25	13-Mar-25	14-Mar-25	27-Mar-25	27-Mar-25	27-Mar-25	11-May-25	11-May-25	GAA	474,000.00	474,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	with granted letter of request dated April 10, 2025
	SUPPLY AND DELIVERY OF TOTE BAG FOR PROGRAM UNIT	PPU	NP-SVP	N/A	02-Apr-25	N/A	12-Feb-25	12-Feb-25	14-Feb-25	18-Feb-25	24-Feb-25	24-Feb-25	31-Mar-25	31-Mar-25	GAA	235,150.00	235,150.00		163,800.00	163,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND VENUE FOR THE ECCD COUNCIL PARTNERS MEETING ON APRIL 22, 2025	ICT	NP-LRPV	N/A	12-Apr-25	N/A	15-Apr-25	15-Apr-25	15-Apr-25	16-Apr-25	16-Apr-25	21-Apr-25	22-Apr-25	N/A	GAA	81,000.00	81,000.00		60,750.00	60,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS ON THE SYSTEM FOR PREVENTION, EARLY IDENTIFICATION, REFERRAL AND INTERVENTION OF DELAYS, DISORDERS, AND DISABILITIES IN EARLY CHILDHOOD (PEIRIDDDEC) (Batch 2) ON JUNE 2-6, 2025	PPU	NP-LRPV	N/A	08-May-25	N/A	14-May-25	14-May-25	21-May-25	22-May-25	22-May-25	26-May-25	06-Jun-25	N/A	GAA	440,000.00	440,000.00		440,000.00	440,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS ON JUNE 16-20, 2025 (R1 & R3)	PPU	NP-LRPV	N/A	08-May-25	N/A	15-May-25	15-May-25	22-May-25	23-May-25	23-May-25	27-May-25	20-Jun-25	N/A	GAA	650,000.00	650,000.00		650,000.00	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS ON JUNE 9-13, 2025 (R2 & CAR)	PPU	NP-LRPV	N/A	08-May-25	N/A	15-May-25	15-May-25	19-May-25	30-May-25	30-May-25	30-May-25	13-Jun-25	N/A	GAA	550,000.00	550,000.00		550,000.00	550,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY, DELIVERY AND INSTALLATION OF BLACKOUT WINDOW BLINDS AND ONE (1) UNIT ACCORDION DOOR AT THE 14TH FLOOR	ADMIN	NP-SVP	N/A	08-May-25	N/A	16-May-25	16-May-25	19-May-25	19-May-25	19-May-25	21-May-25	04-Jun-25	04-Jun-25	GAA	76,000.00	76,000.00		59,588.53	59,588.53		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (Issued / Receipt)	Contract / PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Fund	ABC (PhP): Total	NOOE	CO	Contract / PO Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		Pre-Delivery/Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	ACCOMMODATION FOR THE ECCD COUNCIL PARTICIPANTS FOR THE 2025 ARNEC CONFERENCE ON JUNE 30 TO JULY 4, 2025	ICT	NP-LRPV	N/A	08-May-25	N/A	16-May-25	16-May-25	21-May-25	03-Jun-25	03-Jun-25	05-Jun-25	04-Jul-25	N/A	GAA	250,000.00	250,000.00		176,000.00	176,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ECCD POLO SHIRT	PPU	NP-SVP	N/A	13-May-25	N/A	20-May-25	20-May-25	27-May-25	09-Jun-25	09-Jun-25	09-Jun-25	30-Jun-25	30-Jun-25	GAA	993,000.00	993,000.00		464,227.50	464,227.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF CERTIFICATE HOLDER FOR PROGRAM UNIT TRAININGS/WORKSHOPS	PPU	NP-SVP	N/A	16-May-25	N/A	23-May-25	23-May-25	26-May-25	28-May-25	28-May-25	29-May-25	30-Jun-25	30-Jun-25	GAA	286,770.00	286,770.00		208,560.00	208,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Alloted Budget of Procurement Activities															69,490,660.24													
	Total Contract Price of Procurement Activities Conducted																		65,523,745.12										
	Total Savings (Total Alloted Budget - Total Contract Price)															3,966,915.12													
ON-GOING PROCUREMENT ACTIVITIES																													
	PROVISION OF MONTHLY MAINTENANCE SERVICES FOR THE SPLIT, (FLOOR AND WALL MOUNTED) TYPE AIRCONS FOR EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC) OFFICE FROM MARCH TO DECEMBER 2025	AD	NP-SVP	N/A	22-Feb-25	N/A	27-Feb-25	27-Feb-25	07-Mar-25	14-Mar-25	14-Mar-25	14-Mar-25	10 Months upon receipt of the NTP		GAA	120,000.00	120,000.00		89,000.00	89,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ENGAGEMENT OF INDIVIDUAL CONSULTANT FOR MODULE DEVELOPMENT TRAINING OF TRAINERS ON ECCD PROGRAM AND SERVICES	PPU	NP-LRPV	N/A	25-Feb-25	N/A	10-Mar-25	10-Mar-25	10-Mar-25	17-Mar-25	17-Mar-25	17-Mar-25	Contract - Mar. 17, 2025 to Sept. 16, 2025	N/A	GAA	450,000.00	450,000.00		360,000.00	360,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PURCHASE OF GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 50 ECCDC STAFF FOR ONE (1) YEAR (FEBRUARY 22, 2025 TO MARCH 22, 2026)	ICT	NP-SVP	N/A	12-Feb-25	N/A	14-Feb-25	14-Feb-25	17-Feb-25	21-Feb-25	21-Feb-25	21-Feb-25	12 Months	N/A	GAA	260,000.00	260,000.00		241,920.00	241,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ACCOMMODATION FOR THE ECCD COUNCIL PARTICIPANTS FOR THE 2025 ARNEC CONFERENCE ON JUNE 30 - JULY 4, 2025	IECA	NP-SVP	N/A	7-May-25	N/A	N/A	N/A	21-May-25	11-Jun-25	11-Jun-25	11-Jun-25	04-Jul-25	04-Jul-25	GAA	250,000.00	250,000.00		176,000.00	176,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	BUFFET DINNER WITH CULTURAL NIGHT FOR SELECTED ARNEC PARTICIPANTS ON JULY 1, 2025	IECA	NP-LRPV	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-25	30-Jun-25	30-Jun-25	01-Jul-25	N/A	GAA	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE MID-YEAR REVIEW/ASSESSMENT AND PLANNING WORKSHOP CUM TEAM BUILDING ON JULY 7-11, 2025	ECCD	NP-LRPV	N/A	11-Jun-25	N/A	N/A	20-Jun-25	26-Jun-25	30-Jun-25	30-Jun-25	30-Jun-25	11-Jul-25	N/A	GAA	550,000.00	550,000.00		550,000.00	550,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTATION OF THE HUMAN RESOURCE DEVELOPMENT PROGRAM: "LEADING AND MANAGING AN INTEGRATED ECCD PROGRAM (LMIEP) BATCH 20 PHASE 1 ON JULY 13- 19, 2025 IN BAGUIO CITY	PPU	NP-LRPV	N/A	27-May-25	N/A	N/A	09-Jun-25	24-Jun-25	30-Jun-25	30-Jun-25	30-Jun-25	19-Jul-25	N/A	GAA	825,000.00	825,000.00		825,000.00	825,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Alloted Budget of Procurement Activities															93,273,061.60													
	Total Contract Price of Procurement Activities Conducted																		82,966,156.91										
	Total Savings (Total Alloted Budget - Total Contract Price)															10,306,904.69													

Prepared by:	Reviewed by:	Recommended by:	APPROVED:
GAYLYN P. AGUIRRE Finance Officer	NECITAS D. LARGO BAC Chairperson	ROMMEL J. ISIP Deputy Executive Director	TERESITA G. INCIONG, Ed.D., DPM Vice Chairperson and Executive Director