


QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024


Agency: Department of Education (DepEd)
 Organization Code: < not applicable >
 (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	31010000000000												
OO : Readiness of Filipino Children for Kindergarten Achieved													
Outcome Indicators													
1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)		-	-	-		85%	-	-	-				Reporting is at year-end
2. Percentage of ECCD Centers accredited/recognized		-	-	-	85%	85%	-	-	-				Reporting is at year-end
3. Percentage of LGUs that support the implementation of their ECCD Program						90% (954/1060)	(173/954) 18%	(106/954) 11%	(124/954) 13%		(418/954) 44%		
Output Indicators													
1. ECCD centers established/expanded													
Number of National Child Development Centers (NCDCs) established		20	20	10		50	19	15	16		50		
Number of Day Care Centers converted into CDCs		50	50			100	40	20	20		80		
2. Number of ECCD service providers trained for capacity-building		392	742	787		1921	192	603	849		1644		
3. ECCD Centers provided with assistance for accreditation/recognition		240	320	120		680	190	340	148		678/680 (99.7%)		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool		-		90% (45)	-	90%(45)	-	-	(77/90) 86%		77/90 (86%)		Reporting is at the 3rd quarter
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD		-	-	-	90%	90%	-	-	-	-			Reporting is at year-end

Prepared By:


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Approved By:


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