

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Fund	ABC (PhP)			Contract / PO Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award (Issued / Receipt)	Contract/PO Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																												
	PROVISION OF MONTHLY MAINTENANCE SERVICES FOR THE SPLIT, (FLOOR AND WALL MOUNTED) TYPE AND CURTAIN FAN AIRCONS FOR EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECDC) OFFICE FROM JANUARY TO DECEMBER 2024	ECCD	NP-SVP	N/A	08-Dec-23	N/A	11-Dec-23	18-Dec-23	19-Dec-23	03-Jan-24	03-Jan-24	05-Jan-24	Dec. 27. 2024	Dec. 27. 2024	GAA	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	REPLACEMENT OF DEFECTIVE SPARE PARTS OF THE ECDC AIRCON, PR No. 2024-01-052	ECCD	NP-NSV	N/A	20-Jan-24	N/A	26-Jan-24	01-Feb-24	16-Feb-24	21-Feb-24	21-Feb-24	27-Feb-24	18-Sep-24	18-Sep-24	GAA	95,000.00	95,000.00		94,000.00	94,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	ENGAGEMENT OF AN EXPERIENCED PRODUCTION TEAM FOR THE ADVOCACY AND INSTRUCTIONAL VIDEO PACKAGE FOR THE ECDC COUNCIL (RED ROOT ARTISTS AND ARTISANS MULTI-PURPOSE COOPERATIVE)	ECCD	NP-SVP	N/A	14-Nov-23	N/A	22-Nov-23	24-Nov-23		18-Dec-23	21-Dec-23	22-Dec-23	28-Aug-24	28-Aug-25	GAA	950,000.00	950,000.00		820,000.00	820,000.00		N/A	N/A	N/A	N/A	N/A	N/A	With Approved Request of Extension of Delivery until August 2024
	PRINTING OF LEARNING RESOURCE PACKAGES (LRPs) NO. 1-8 FOR THE PROGRAM TRAININGS/WORKSHOPS/SEMINARS, PR No. 2024-01-055	ECCD	NP-NSV	N/A	25-Jan-24	N/A	30-Jan-24	12-Feb-24	19-Feb-24	23-Feb-24	23-Feb-24	26-Feb-24	03-May-24	03-May-24	GAA	715,000.00	715,000.00		637,325.00	637,325.00		N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF BOOKLET ON EARLY YEAR ACT OF 2013 (RA 10410) AND ITS IMPLEMENTING RULES AND REGULATIONS	PPU	NP-SVP	N/A	27-Mar-24	N/A	03-Apr-24	05-Apr-24	10-Apr-24	23-Apr-24	23-Apr-24	23-Apr-24	26-Jul-24	26-Jul-24	GAA	70,000.00	70,000.00		54,375.00	54,375.00		N/A	N/A	N/A	N/A	N/A	N/A	
	RENEWAL OF CONTRACT OF THE THREE (3) INDIVIDUAL CONSULTANT'S SERVICES	ECCDC	RENEWAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jun-24	N/A	27-Dec-24	27-Dec-24	GAA	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS, JULY 01-05, 2024	PPU	NP-LRPV	N/A	20-Jun-24	N/A	24-Jun-24	25-Jun-24	26-Jun-24	27-Jun-24	27-Jun-24	28-Jun-24	05-Jul-24	05-Jul-24	GAA	704,000.00	704,000.00		616,000.00	616,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTAION OF THE HUMAN RESOURCE DEVELOPMENT PROGRAM "LEADING AND MANAGING AN INTEGRATED ECDC PROGRAM (LMIEP) BATCH 18, PHASE 1, JULY 7-13, 2024	PPU	NP-LRPV	N/A	29-May-24	N/A	03-Jun-24	05-Jun-24	07-Jun-24	10-Jun-24	10-Jun-24	13-Jun-24	13-Jul-24	13-Jul-24	GAA	1,050,000.00	1,050,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF ECDC CHECKLIST (BOOK ALIKE)	PPU	NP-LRPV	N/A	13-Jun-24	N/A	17-Jun-24	18-Jun-24	19-Jun-24	21-Jun-24	21-Jun-24	21-Jun-24	25-Jun-24	25-Jun-24	GAA	92,000.00	92,000.00		90,300.00	90,300.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING ON THE INFANT-TODDLER EARLY DEVELOPMENT (ITED) CLUSTER 3, JULY 8-13, 2024	PPU	NP-SVP	N/A	20-Jun-24	N/A	24-Jun-24	25-Jun-24	26-Jun-24	27-Jun-24	27-Jun-24	28-Jun-24	13-Jul-24	13-Jul-24	GAA	781,000.00	781,000.00		605,000.00	605,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS, JULY 15-19, 2024	PPU	NP-LRPV	N/A	11-Jun-24	N/A	14-Jun-24	17-Jun-24	18-Jun-24	20-Jun-24	20-Jun-24	21-Jun-24	19-Jul-24	19-Jul-24	GAA	616,000.00	616,000.00		616,000.00	616,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR LOCAL ECDC SERVICE PROVIDERS, BATCH 4, AKLAN, JULY 17 19, 2024	PPU	NP-LRPV	N/A	12-Jun-24	N/A	17-Jun-24	19-Jun-24	20-Jun-24	25-Jun-24	25-Jun-24	26-Jun-24	19-Jul-24	19-Jul-24	GAA	484,000.00	484,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	RENEWAL OF CONTRACT OF THE THREE (3) INDIVIDUAL CONSULTANT'S SERVICES FOR JULY 1 TO DECEMBER 31, 2024	ECCD	RENEWAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jun-24	28-Jun-24	31-Dec-24	31-Dec-24	GAA	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS IN ECDC IN EMERGENCIES (ECCDIE), JULY 22-26, 2024	PPU	NP-LRPV	N/A	25-Jun-24	N/A	28-Jun-24	01-Jul-24	03-Jul-24	09-Jul-24	09-Jul-24	09-Jul-24	26-Jul-24	26-Jul-24	GAA	250,000.00	250,000.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS ON JULY 01-05, 2024	PPU	NP-LRPV	N/A	20-Jun-24	N/A	25-Jun-24		26-Jun-24	27-Jun-24	27-Jun-24	28-Jun-24	05-Jul-24	05-Jul-24	GAA	616,000.00	616,000.00		616,000.00	616,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INTEGRATION PROGRAM FOR CHILD DEVELOPMENT TEACHERS AND CHILD DEVELOPMENT WORKERS, BATCH 2, JULY 22-27, 2024	PPU	NP-LRPV	N/A	21-Jun-24	N/A	26-Jun-24		27-Jun-24	10-Jul-24	10-Jul-24	10-Jul-24	27-Jul-24	27-Jul-24	GAA	781,000.00	781,000.00		715,000.00	715,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE MID-YEAR REVIEW AND STRATEGIC PLANNING WORKSHOP, JULY 28 TO AUGUST 2, 2024	PPU	NP-LRPV	N/A	28-Jun-24	N/A	04-Jul-24	08-Jul-24	11-Jul-24	19-Jul-24	19-Jul-24	19-Jul-24	02-Aug-24	02-Aug-24	GAA	550,000.00	550,000.00		435,600.00	435,600.00		N/A	N/A	N/A	N/A	N/A	N/A	

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	PRINTING OF TRAINING MODULE ON EARLY CHILDHOOD CARE AND DEVELOPMENT IN EMERGENCIES (ECCDIE)	PPU	NP-SVP	N/A	04-Jul-24	N/A	08-Jul-24	09-Jul-24	10-Jul-24	11-Jul-24	12-Jul-24	12-Jul-24	19-Jul-24	19-Jul-24	GAA	188,000.00	188,000.00		188,000.00	188,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF IT EQUIPMENT	ICTU	NP-SVP	N/A	04-Jul-24	N/A	09-Jul-24	19-Jul-24	19-Jul-24	29-Jul-24	13-Jul-24	29-Jul-24	04-Sep-24	04-Sep-24	GAA	271,600.00	271,600.00		267,346.00	267,346.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RENTAL OF VEHICLE FOR THE MID-YEAR REVIEW AND STRATEGIC PLANNING WORKSHOP, JULY 28 TO AUGUST 2, 2024	ECCD	NP-SVP	N/A	17-Jul-24	N/A	17-Jul-24	22-Jul-24	23-Jul-24	26-Jul-24	26-Jul-24	26-Jul-24	02-Aug-24	02-Aug-24	GAA	70,000.00	70,000.00		68,992.00	68,992.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR THE INFANT-TODDLER EARLY DEVELOPMENT (ITED), CLUSTER 4, AUGUST 12-17, 2024	PPU	NP-LRPV	N/A	06-Aug-24	N/A	06-Aug-24	09-Aug-24	09-Aug-24	09-Aug-24	09-Aug-24	12-Aug-24	17-Aug-24	17-Aug-24	GAA	473,000.00	473,000.00		330,000.00	330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR LOCAL ECCD SERVICE PROVIDERS, AUGUST 28-30, 2024	PPU	NP-LRPV	N/A	08-Aug-24	N/A	13-Aug-24	14-Aug-24	15-Aug-24	27-Aug-24	27-Aug-24	27-Aug-24	30-Aug-24	30-Aug-24	GAA	352,000.00	352,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING ON THE EARLY CHILDHOOD EDUCATION PROGRAM (ECEP) FOR CDTs AND CDWs ON SEPTEMBER 1-OCTOBER 13, 2024	PPU	NP-LRPV	N/A	12-Aug-24	N/A	20-Aug-24		21-Aug-24	30-Aug-24	30-Aug-24	30-Aug-24	13-Oct-24	13-Oct-24	GAA	6,930,000.00	6,930,000.00		5,544,000.00	5,544,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION FOR LOCAL ECCD SERVICE PROVIDERS, BATCH 6, SEPTEMBER 18-20, 2024	PPU	NP-LRPV	N/A	23-Aug-24	N/A	29-Aug-24	29-Aug-24	29-Aug-24	16-Sep-24	16-Sep-24	16-Sep-24	20-Sep-24	20-Sep-24	GAA	539,000.00	539,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS IN ECCD IN EMERGENCIES (ECCDIE), SEPTEMBER 23-27, 2024	PPU	NP-LRPV	N/A	15-Aug-24	N/A	15-Aug-24	15-Aug-24	21-Aug-24	29-Aug-24	29-Aug-24	29-Aug-24	27-Sep-24	27-Sep-24	GAA	240,000.00	240,000.00		240,000.00	240,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING ON THE HOME-BASED ECCD PROGRAM, BATCH 3, SEPTEMBER 22-28, 2024	PPU	NP-SVP	N/A	13-Aug-24	N/A	19-Aug-24	21-Aug-24	26-Aug-24	20-Sep-24	20-Sep-24	20-Sep-24	28-Sep-24	28-Sep-24	GAA	879,600.00	879,600.00		726,000.00	726,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE PROVINCIAL SOCIAL AND DEVELOPMENT OFFICERS FORUM/ECCD-IS ORIENTATION/HANDS-ON TRAINING, SEPTEMBER 24-27, 2024	PPU	NP-LRPV	N/A	17-Sep-24	N/A	19-Aug-24	21-Aug-24	26-Aug-24	20-Sep-24	20-Sep-24	20-Sep-24	27-Sep-24	27-Sep-24	GAA	422,400.00	422,400.00		356,400.00	356,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR LOCAL ECCD SERVICE PROVIDER, BATCH 7, OCTOBER 8-10, 2024	PPU	NP-LRPV	N/A	05-Sep-24	N/A	09-Sep-24	27-Sep-24	01-Oct-24	04-Oct-24	04-Oct-24	04-Oct-24	10-Oct-24	10-Oct-24	GAA	441,000.00	441,000.00		308,000.00	308,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE PROVINCIAL SOCIAL AND DEVELOPMENT OFFICERS FORUM/ECCD-IS ORIENTATION/HANDS-ON TRAINING, OCTOBER 8-11, 2024 (SOUTH LUZON CLUSTER)	PPU	NP-LRPV	N/A	17-Sep-24	N/A	23-Sep-24	24-Sep-24	26-Sep-24	07-Oct-24	07-Oct-24	07-Oct-24	11-Oct-24	11-Oct-24	GAA	402,600.00	402,600.00		343,200.00	343,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE HUMAN RESOURCE DEVELOPMENT PROGRAM "LMIEP", BATCH 17 & 18, OCTOBER 21-25, 2024	PPU	NP-LRPV	N/A	22-Aug-24	N/A	30-Aug-24	09-Sep-24	09-Sep-24	18-Oct-24	18-Oct-24	18-Oct-24	25-Oct-24	25-Oct-24	GAA	900,000.00	900,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS FORUM / ECCD-IS ORIENTATION/HANDS-ON TRAINING, OCTOBER 22-25, 2024	PPU	NP-LRPV	N/A	04-Oct-24	N/A	08-Oct-24	15-Oct-24	16-Oct-24	18-Oct-24	18-Oct-24	18-Oct-24	25-Oct-24	25-Oct-24	GAA	442,200.00	442,200.00		363,000.00	363,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE GAD PLANNING AND BUDGETING FOR FY 2025 AND ORIENTATION IN THE FORMULATION OF GAD AGENDA, OCTOBER 28-30, 2024	PPU	NP-LRPV	N/A	12-Oct-24	N/A	17-Oct-24	18-Oct-24	21-Oct-24	25-Oct-24	25-Oct-24	25-Oct-24	30-Oct-24	30-Oct-24	GAA	264,000.00	264,000.00		198,000.00	198,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ENGAGEMENT OF AN EXPERIENCED EVENTS MANAGEMENT TEAM FOR THE PARTNER'S RECOGNITION 2024	PPU	NP-LRPV	N/A	12-Oct-24	N/A	17-Oct-24	21-Oct-24	25-Oct-24	12-Nov-24	12-Nov-24	12-Nov-24	26-Dec-24	26-Dec-24	GAA	321,480.00	321,480.00		199,867.00	199,867.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ECCDC JACKET	PPU	NP-SVP	N/A	25-Oct-24	N/A	31-Oct-24	22-Nov-24	25-Nov-24	05-Dec-24	05-Dec-24	05-Dec-24	23-Dec-24	23-Dec-24	GAA	145,750.00	145,750.00		145,750.00	145,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE BASIC RECORDS AND ARCHIVES MANAGEMENT (BRAM) SEMINAR-WORKSHOP, NOVEMBER 19-20, 2024	PPU	NP-LRPV	N/A	12-Nov-24	N/A	15-Nov-24		18-Nov-24	18-Nov-24	18-Nov-24	18-Nov-24	20-Nov-24	20-Nov-24	GAA	170,000.00	170,000.00		170,000.00	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	FOOD AND ACCOMMODATION FOR THE GENDER SENSITIVITY TRAINING (GST) FOR NEWLY HIRED OFFICERS AND STAFF MEMBERS OF THE ECCD COUNCIL, NOVEMBER 26-27, 2024	PPU	NP-LRPV	N/A	20-Nov-24	N/A	25-Nov-24	25-Nov-24	25-Nov-24	25-Nov-24	25-Nov-24	25-Nov-24	27-Nov-24	27-Nov-24	GAA	136,400.00	136,400.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE GENDER SENSITIVITY TRAINING (GST) FOR CHILD DEVELOPMENT TEACHERS AND CHILD DEVELOPMENT WORKERS, DECEMBER 3-4, 2024	PPU	NP-LRPV	N/A	09-Nov-24	N/A	14-Nov-24	15-Nov-24	18-Nov-24	25-Nov-24	25-Nov-24	26-Nov-24	04-Dec-24	04-Dec-24	GAA	396,000.00	396,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND VENUE FOR THE ECCD COUNCIL 2024 PARTNER'S RECOGNITION "BUILDING BRIGHTER FUTURES: RECOGNIZING LEADERSHIP AND INNOVATION IN EARLY CHILDHOOD DEVELOPMENT", DECEMBER 12, 2024	PPU	NP-LRPV	N/A	14-Nov-24	N/A	15-Nov-24	19-Nov-24	20-Nov-24	22-Nov-24	22-Nov-24	25-Nov-24	12-Dec-24	12-Dec-24	GAA	885,000.00	885,000.00		760,000.00	760,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING ON LOCALIZATION OF THE INFANT-TODDLER EARLY DEVELOPMENT (ITED) PROGRAM, DECEMBER 8-13, 2024	PPU	NP-LRPV	N/A	02-Dec-24	N/A	02-Dec-24	03-Dec-24	04-Dec-24	05-Dec-24	05-Dec-24	05-Dec-24	13-Dec-24	13-Dec-24	GAA	1,826,000.00	1,826,000.00		1,650,000.00	1,650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE YEAR-END PLANNING AND ASSESSMENT WORKSHOP, DECEMBER 16-20, 2024	PPU	NP-LRPV	N/A	13-Nov-24	N/A	21-Nov-24		25-Nov-24	03-Dec-24	03-Dec-24	03-Dec-24	20-Dec-24	20-Dec-24	GAA	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF POLO T-SHIRT EARLY YEAR FAIR, INTEGRATION, AND ITED PROGRAM	PPU	NP-SVP	N/A	13-Nov-24	N/A	18-Nov-24	05-Dec-24	06-Dec-24	09-Dec-24	09-Dec-24	10-Dec-24	20-Dec-24	20-Dec-24	GAA	180,000.00	180,000.00		136,200.00	136,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF WOODEN PLAQUE FOR 2024 PARTNER'S RECOGNITION	PPU	NP-SVP	N/A	27-Nov-24	N/A	02-Dec-24	02-Dec-24	03-Dec-24	04-Dec-24	04-Dec-24	05-Dec-24	11-Dec-24	11-Dec-24	GAA	139,500.00	139,500.00		139,500.00	139,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RENTAL OF VEHICLE FOR THE YEAR-END ASSESSMENT AND PLANNING WORKSHOP, DECEMBER 16-20, 2024	PPU	NP-SVP	N/A	26-Nov-24	N/A	02-Dec-24	03-Dec-24	04-Dec-24	13-Dec-24	13-Dec-24	13-Dec-24	21-Dec-24	21-Dec-24	GAA	132,000.00	132,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																27,891,530.00													
Total Contract Price of Procurement Activities Conducted																			24,073,855.00										
Total Savings (Total Alloted Budget - Total Contract Price)																			3,817,675.00										
ON-GOING PROCUREMENT ACTIVITIES																													
	PURCHASE GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 45 ECCDC STAFF FOR ONE (1) YEAR (February 22, 2024 to February 22, 2025)	ECCD	NP-SVP	N/A	09-Feb-24	N/A	14-Feb-24	15-Feb-24	19-Feb-24	22-Feb-24	22-Feb-24	23-Feb-24	12 Months	N/A	GAA	210,000.00	210,000.00		186,118.97	186,118.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) UNIT VAN FOR THE EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL, BID REFERENCE NO. BG1-001-2024	ECCD	PB	08-Aug-24	10-Aug-24	19-Aug-24	10-Sep-24	19-Sep-24	25-Sep-24	25-Sep-24	08-Oct-24	09-Oct-24	(120 Calendar Days)		GAA	3,000,000.00	3,000,000.00		2,999,990.00	2,999,990.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	19-Aug-24	06-Sep-24	20-Sep-24	N/A			
	SUPPLY AND DELIVERY OF BRAND-NEW ICT EQUIPMENT FOR NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE AND EARLY CHILDHOOD CENTERS (NCDCS) NATIONWIDE AND EARLY CHILDHOOD CARE AND DEVELOPMENT (ECCD) COUNCIL BID REFERENCE NO. BG1-002-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	27-Dec-24		(60 Calendar Days upon receipt of NTP)		GAA	4,450,000.00	4,450,000.00		4,347,500.00	4,347,500.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24	29-Nov-24	N/A			
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS MANIPULATIVE LEARNING MATERIALS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-003-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	26-Dec-24		(60 Calendar Days upon receipt of NTP)		GAA	2,113,800.00	2,113,800.00		2,054,359.50	2,054,359.50		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24	29-Nov-24	N/A			
	SUPPLY, DELIVERY, AND ASSEMBLY OF ONE (1) LOT OF VARIOUS BRAND-NEW FURNITURE, FIXTURES, AND ACCESSORIES FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-004-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	06-Dec-24	13-Dec-24	27-Dec-24		(90 Calendar Days upon receipt of NTP)		GAA	26,978,630.00	26,978,630.00		26,842,284.00	26,842,284.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24	29-Nov-24	N/A			
	SUPPLY, DELIVERY, AND INSTALLATION OF ONE (1) LOT CONSISTING OF 50 SETS OF STAINLESS STEEL SIGNAGE FOR VARIOUS NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-005-2024	NCDC	PB	12-Aug-24	22-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	27-Dec-24		(90 Calendar Days upon receipt of NTP)		GAA	6,428,650.00	6,428,650.00		6,396,547.00	6,396,547.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24	29-Nov-24	N/A			

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Fund	ABC (PhP)			Contract / PO Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award (Issued / Receipt)	Contract/PO Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid / Post Qualification Evaluation	Delivery/Completion/Acceptance (If applicable)	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS ARTS AND CRAFTS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-006-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	21-Nov-24	29-Nov-24	05-Dec-24	16-Dec-24	27-Dec-24		(60 Calendar Days upon receipt of NTP)		GAA	1,682,000.00	1,682,000.00		1,452,570.00	1,452,570.00		COA Auditor, Bis Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24	N/A		
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS HYGIENE, TOILETS, AND BATHS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BID REFERENCE NO. BG1-007-2024	NCDC	PB	12-Aug-24	23-Oct-24	04-Nov-24	10-Nov-24	29-Nov-24	05-Dec-24	13-Dec-24	18-Dec-24		(60 Calendar Days upon receipt of NTP)		GAA	2,908,150.00	2,908,150.00		1,630,800.00	1,630,800.00		COA Auditor, Bis Ople Policy Center & Training Institute and Caritas Manila.	28-Oct-24	28-Oct-24		29-Nov-24	N/A		
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS BRAND-NEW EQUIPMENT FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCS) NATIONWIDE, BG1-008-2024	NCDC	PB	22-Nov-24	26-Nov-24	03-Dec-24	16-Dec-24	20-Dec-24	23-Dec-24	27-Dec-24		(90 Calendar Days upon receipt of NTP)		GAA	6,591,294.00	6,591,294.00		6,589,943.36	6,589,943.36		COA Auditor, Bis Ople Policy Center & Training Institute and Caritas Manila.	28-Nov-24	28-Nov-24		19-Dec-24	N/A			
123	ENGAGEMENT OF COMMUNICATION PLAN SPECIALIST / CONSULTANCY	ICTU	NP-SVP	N/A	23-Nov-24	N/A	06-Dec-24		10-Dec-24	19-Dec-24	27-Dec-24		December 2024 - May 2025		GAA	800,000.00	800,000.00		730,000.00	730,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS STORY BOOKS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	27-Nov-24	N/A	04-Dec-24		05-Dec-24	12-Dec-24	12-Dec-24		(30 Calendar Days upon receipt of NTP)		GAA	274,150.00	274,150.00		274,150.00	274,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ECCD EXECUTIVE PLANNER	ECCD	NP-SVP	N/A	29-Nov-24	N/A	05-Dec-24		06-Dec-24	26-Dec-24			10 DAYS UPON APPROVAL OF THE FINAL SAMPLE		GAA	85,000.00	85,000.00		63,125.00	63,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ECCD PLANNER	ECCD	NP-SVP	N/A	29-Nov-24	N/A	05-Dec-24		06-Dec-24	26-Dec-24			10 DAYS UPON APPROVAL OF THE FINAL SAMPLE		GAA	240,000.00	240,000.00		232,500.00	232,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) LOT OF VARIOUS MUSICAL INSTRUMENTS FOR 50 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	26-Nov-24	N/A	06-Dec-24		10-Dec-24	23-Dec-24	23-Dec-24		(30 Calendar Days upon receipt of NTP)		GAA	381,450.00	381,450.00		377,500.00	377,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																56,143,124.00													
Total Contract Price of On-going Procurement Activities																			54,177,387.83										
Total Savings (Total Alloted Budget - Total Contract Price)																			1,965,736.17										

Prepared by:


GAYLYN P. AGUIRRE
 BAC Secretariat

Recommended for Approval by:


NECITAS D. LARGO
 BAC Chairperson

APPROVED:


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 Head of the Procuring Entity