

 **EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC)**

Annual Procurement Plan for FY 2025

Other Category

As of January 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/ PO Signing		Total	MOOE	CO	
1	General Administrative Support											To evaluate the overall activities of the Council and to plan for the upcoming year.
	2025 ECCDC Anniversary											
	Food	Admin and Finance Unit	NP-Shopping	January - December 2025			GAA - Current	30,000.00	30,000.00			
	2025 Mid-Year Assessment and Planning											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	January - December 2025			GAA - Current	550,000.00	550,000.00			
	Rental of Van	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	150,000.00	150,000.00			
	2025 Year-End Assessment cum General Assembly											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	November - December 2025			GAA - Current	550,000.00	550,000.00			
	Rental of Van	Admin and Finance Unit	NP-SVP	November - December 2025			GAA - Current	150,000.00	150,000.00			
	Repair and Maintenance											Repair, maintenance and Upgrading of various ECCDC vehicles and equipment
	Maintenance of other IT Office Equipment (Computer, printer, etc.)	ICT Unit	NP-SVP	January - December 2025			GAA - Current	300,000.00	300,000.00			
	Subscription of National ECCD M&E and Accountability System (NEMEAS) Cloud Server	ICT Unit	NP-SVP	January - December 2025			GAA - Current	312,000.00	312,000.00			
	Google Workspace	ICT Unit	NP-SVP	January - December 2025			GAA - Current	120,000.00	120,000.00			
	Internet Service Provider	ICT Unit	NP-SVP	January - December 2025			GAA - Current	600,000.00	600,000.00			
	Preventive maintenance of Office Equipment (Aircons)	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	150,000.00	150,000.00			
	Preventive maintenance of Office Equipment (copier, etc.)	Admin and Finance Unit	NP-DC	January - December 2025			GAA - Current	110,000.00	110,000.00			
	Repair and Maintenance of ECCDC Vehicle and procurement of Spare parts	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	200,000.00	200,000.00			
	Repair Conference Room	Admin and Finance Unit	NP-SVP/JO	January - December 2025			GAA - Current	50,000.00	50,000.00			
	Pest Control Services	Admin and Finance Unit	Shopping	January - December 2025			GAA - Current	80,000.00	80,000.00			
	Office Administrative											
	Conference Chair (50 pcs.)	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	30,000.00	30,000.00			
Airconditioning Units	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	474,000.00		474,000.00			
Replacement of Biometric Smart Glass Door Lock	Admin and Finance Unit	Shopping	January - December 2025			GAA - Current	20,000.00	20,000.00				
Open Shelves/Cabinet/Hanging Cabinet (5 units)	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	75,000.00	75,000.00				
Cubicle/Modular/Tables	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	420,000.00	420,000.00				
L-Shape Table	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	30,000.00	30,000.00				
Executive Tables	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	50,000.00	50,000.00				
Mobile Pedestal	Admin and Finance Unit	NP-SVP	January - December 2026			GAA - Current	35,000.00	35,000.00				
Lateral Filing Cabinet	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	50,000.00	50,000.00				
Microwave Oven	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	5,000.00	5,000.00				
Refrigerator	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	15,000.00	15,000.00				
Toaster Oven	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	1,500.00	1,500.00				
Percolator Stainless (2 units)	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	6,000.00	6,000.00				
Wall Mirror	Admin and Finance Unit	NP-SVP	January - December 2025			GAA - Current	800.00	800.00				

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	Window Blinds	Admin and Finance Unit	NP-SVP	January - December 2025				GAA - Current	70,000.00	70,000.00		Implementation of Gender and Development activities of the Council as per submitted 2025 GAD Plan and Budget
	RF ID/Ink of Canon	Admin and Finance Unit	NP-SVP	January - December 2025				GAA - Current	5,000.00	5,000.00		
	Wall Fan (3 units)	Admin and Finance Unit	NP-SVP	January - December 2025				GAA - Current	6,000.00	6,000.00		
	Stand Fan (2 units)	Admin and Finance Unit	NP-SVP	January - December 2025				GAA - Current	5,000.00	5,000.00		
	LED Emergency Light	Admin and Finance Unit	NP-SVP	January - December 2025				GAA - Current	6,000.00	6,000.00		
	GAD ECCD Council personnel Activities											
	Client-Focused Activities:											
	Conduct Basic GAD Orientation and GST for all CDTs/CDWs											
	Food and Accommodation	Admin Unit	Shopping	January - December 2025				GAA - Current	450,000.00	450,000.00		
	Organization-Focused Activities:											
	Celebration of National Women's Month											
	Food	Admin Unit	Shopping	January - December 2025				GAA - Current	66,000.00	66,000.00		
	Vehicle Rental	Admin Unit	Shopping	January - December 2025				GAA - Current	30,000.00	30,000.00		
	Advocacy Supplies/Token /Polo Shirt	Admin Unit	Shopping	January - December 2025				GAA - Current	108,000.00	108,000.00		
	Conduct of Training/workshop in the Formulation of Crafting of GAD Agenda											
	Food and Accommodation	Admin Unit	NP-SVP	January - December 2025				GAA - Current	310,000.00	310,000.00		
	Supplies/Fuel	Admin Unit	shopping	January - December 2025				GAA - Current	10,000.00	10,000.00		
	Conduct training/workshop on the preparation of related forms on the actual collection and generation of sex disaggregated data (SDD)											
	Food and Accommodation	Admin Unit	Shopping	January - December 2025				GAA - Current	232,500.00	232,500.00		
	Conduct of Training/Orientation on the Use of Guidelines for Gender-Fair Language											
	Food and Accommodation	Admin Unit	Shopping	January - December 2025				GAA - Current	205,000.00	205,000.00		
	Senior Citizen and Person with Disability											
	Conduct of Basic Orientation or Sensitivity Training for ECCDC Employees											
	Food/Venue (P2,500x 50 pax =P125,000)	Admin Unit	Shopping	January - December 2025				GAA - Current	125,000.00	125,000.00		
	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) UNIT											
	Conference Microphone System	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	100,000.00	100,000.00		
	Laptop for Deputy Executive Director	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	91,000.00	91,000.00		
	Laptop for Developers (2 units x 90,000)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	180,000.00	180,000.00		
	LCD Projector (2 units x 58,290)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	116,580.00	116,580.00		
	ICT Project (ECCD-IS)											
	Physical On-Site Application Server for ECCD-IS (610,000)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	920,000.00	920,000.00		
	Physical On-Site Database Server for ECCD-IS (310,000)			January - December 2025								
	Firewall Equipment/Network Security Equipment with software and license	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	840,000.00	840,000.00		

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	Laptops for Staff (20 units x 43,000)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	860,000.00		860,000.00	
	Laptop for Devs (5 units x 49,500)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	247,500.00		247,500.00	
	Office Productivity software (Bundled with 28 Laptops)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	336,000.00		336,000.00	
	Mini-PC/Server (for training purposes)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	49,500.00		49,500.00	
	Heavy Duty Printer											
	- A3 Printer for NCDC Unit (1 unit)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	200,000.00		200,000.00	
	- Laser Printer for other units (3 units)											
	Lateral Steel Filing Cabinet (1 Unit)	ICT Unit	NP-SVP	January - December 2025				GASS	15,000.00		15,000.00	
	Google Workspace (50 pax)	ICT Unit	NP-SVP	January - December 2025				GASS	160,000.00		160,000.00	
	Cloud Servers for NEMEAS	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	312,000.00	312,000.00		
	Internet Service Provider (Renewal)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	600,000.00		600,000.00	
	- Main Network Subscription (Leased Line Connection)											
	- Backup Network Subscription (Satellite Connection) with Equipment											
	Repairs and Maintenance - Machinery and Equipment											
	Upgrading old monitor into 27" monitor with HDMI Cable	ICT Unit	NP-SVP	January - March 2025				ISSP-GASS	80,000.00	80,000.00		
	Upgrade of System Unit for Graphic Designers (2 units)	ICT Unit	NP-SVP	January - March 2025				ISSP-GASS	60,000.00	60,000.00		
	- Motherboard											
	- Processor											
	- (2x8GB) 16GB RAM											
	- Computer Desktop Case											
	- Power Supply											
	Wireless HDMI Extender Transmitter	ICT Unit	shopping	January - March 2025				ISSP-GASS	5,500.00	5,500.00		
	Presentation remote clicker for ICT	ICT Unit	shopping	January - March 2025				ISSP-GASS	2,500.00	2,500.00		
	USB Audio Card	ICT Unit	shopping	January - March 2025				ISSP-GASS	1,600.00	1,600.00		
	360 Conference Camera (Kandao Meeting Pro)	ICT Unit	NP-SVP	January - March 2025				ISSP-GASS	60,000.00	60,000.00		
	5G Router (TPLink Archer NX200 5G or Huawei 5G CPE Pro 2)	ICT Unit	shopping	January - March 2025				ISSP-GASS	18,000.00	18,000.00		
	USB-C Digital AV Multiport Adapter	ICT Unit	shopping	January - March 2025				ISSP-GASS	4,500.00	4,500.00		
	Wireless mouse (Rapoo MT550)	ICT Unit	shopping	January - March 2025				ISSP-GASS	18,000.00	18,000.00		
	USB 3.0 to Ethernet RJ45 Network Lan Adapter	ICT Unit	shopping	January - March 2025				ISSP-GASS	5,000.00	5,000.00		
	Epson Scanner (Repair)	ICT Unit	shopping	January - March 2025				ISSP-GASS	10,000.00	10,000.00		
	Other Repairs			January - March 2025								
	1. Laptop Charger (Replacement)	ICT Unit	NP-SVP	January - December 2025				ISSP-GASS	10,000.00	68,298.00		
	2. Laptop Repair (Hinge: 6 units)											
	3. Tools for Network Infrastructure											
2	Operations											
	2.1 Information, Education, Communication and Advocacy (IECA)											The Information, Education, Communication and Advocacy (IECA)

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	EARLY YEARS FAIR											Unit will focus on activities for CY 2024 that will enjoin stakeholders at the national, regional and provincial level. This is pursuant to the mandate of the Office to expand the ECCD System to all levels and multi-sectoral collaboration for the advocacy and implementation of ECCD Programs. The ECCD Council's Early Years Fair will have a theme regarding "Learning through Play." As an Organization that advocates for the proper development of children aged 0-4 years old, the Council will focus on sharing various knowledge on how stakeholders (Child Development Workers and Teachers, Leaders and the Private Sector) can help children learn and develop through "play".
	Engagement of Events Management Team	IECA Unit	NP-SVP	January - December 2025				GAA	400,000.00	400,000.00		
	Filipino Sign Language Interpreters	IECA Unit	Shopping	January - December 2025				GAA	10,500.00	10,500.00		
	Facebook Booster	IECA Unit	NP-DC	January - December 2025				GAA	2,500.00	2,500.00		
	Event Supplies and Materials	IECA Unit	NP-SVP	January - December 2025				GAA	73,750.00	73,750.00		
	Food and Venue	IECA Unit	NP-LRPV-SVP	January - December 2025				GAA	330,000.00	330,000.00		
	Talent Fee for performers	IECA Unit	NP-DC	January - December 2025				GAA	24,000.00	24,000.00		
	Tokens	IECA Unit	Shopping	January - December 2025				GAA	45,000.00	45,000.00		
	2025 Asia Pacific Regional Network for Early Childhood Regional Conference (ARNEC) - Counterpart Funds and cost of participation of selected LGU participants	IECA Unit	NP-LRPV-SVP	January - December 2025				GAA	3,000,000.00	3,000,000.00		
	Accommodation	IECA Unit	NP-LRPV-SVP	January - December 2025				GAA	1,000,000.00	1,000,000.00		
	Dinner and Cultural Night	IECA Unit	NP-LRPV-SVP	January - December 2025				GAA	750,000.00	750,000.00		
	Distribution of IECA Materials			January - December 2025								
	Printing and Publication Expenses	IECA Unit	NP-SVP	January - December 2025				GAA	200,000.00	200,000.00		
3	Policy Research and Program Development Division											
	3.1 Early Childhood Education Program (ECEP)											The ECEP is a special customized academic training course for male and female Child Development Teachers and Child Development Workers which is implemented in partnership with a State University on Early Childhood Education. It aims to provide male and female Child Development Teachers and Child Development Workers with knowledge, demonstrable skills and abilities, attitudes and values in the early childhood education of 0-4 year old girls and boys, including parent mentoring for both mothers and fathers.
	2025 Early Childhood Education Program (ECEP) 70 CDTs											
	Tuition/Registration, and other fees estimated @Php18,000.00 per pax	PPU	NP-AA	January - December 2025				GAA	1,260,000.00	1,260,000.00		
	Accommodations(Participants,University and ECCD Staff)											
	Meals and Accommodations of participants and university staff (Php2,500.00 per day x 70 pax x 42 days) + 2 university faculty and 2 staff	PPU	NP-LRPV-SVP/PB	January - December 2025				GAA	7,770,000.00	7,770,000.00		
	Meals and Accommodations of ECCD Council staff (Php2,500.00 per day x 2 pax x 22 days)	PPU	NP-LRPV-SVP	January - December 2025				GAA	110,000.00	110,000.00		
	Office Supplies for Training	PPU	NP-SVP	January - December 2025				GAA	115,730.00	115,730.00		
	3.2 Induction Programs of Child Development Workers											
	Batch 1: Surigao del Sur											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP	January - December 2025				GAA	605,000.00	605,000.00		
	Batch 2: Negros Oriental											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP	January - December 2025				GAA	605,000.00	605,000.00		
	Batch 3: Samar/Leyte											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP	January - December 2025				GAA	605,000.00	605,000.00		

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	Batch 4: Oriental Mindoro											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP		January - December 2025			GAA	605,000.00	605,000.00		
	Batch 5: Quezon Province											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP		January - December 2025			GAA	605,000.00	605,000.00		
	Batch 6: Tuguegarao											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1Lunch)	PPU	NP-LRPV-SVP		January - December 2025			GAA	605,000.00	605,000.00		
	Batch 7: Metro Manila											
	Accommodation of participants, facilitators and Resource Speakers (110pax x P2500.00x2 days+ 1 Lunch)	PPU	NP-LRPV-SVP		January - December 2025			GAA	605,000.00	605,000.00		
	Office Supplies of Training	PPU	NP-SVP		January - December 2025			GAA	125,950.00	125,950.00		
	3.3 Integration Program for Child Development Teachers											
	70 Participants (All CDTs from NCDC & ECCDC 6 Facilitators + P2500x76*6days)											
	Accommodation for Participants and Facilitators	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,140,000.00	1,140,000.00		This program shall ensure that participating CDTs and CDWs with or without educational background, particularly on Early Childhood Education, be properly equipped as they take on their broader role of being a CDT and CDW in the N/CDC with consideration to the National Early Learning Curriculum, developmentally appropriate and gender-neutral practices. The program contains topics essential to the operationalization and sustainability of quality ECCD programs and services in the N/CDC.
	Office Supplies of Training	PPU	NP-SVP		January - December 2025			GAA	329,585.00	329,585.00		
	3.1.4. Leading and Management an Integration ECCD Program (LMIEP) Course											
	Batch 19 (Visayas & Mindanao)											To develop an action plan on improving the delivery of integrated ECCD services by: 1) strengthening the existing NCDCs; 2) transforming he remaining DCCs into CDCs in accordance with the ECCD quality standard.
	Tuition Fee	PPU	NP-AA		January - December 2025			GAA	675,000.00	675,000.00		
	Food and Accommodation for Participants & Facilitators (P2500x10days x 62 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	1,550,000.00	1,550,000.00		
	Batch 20 (Luzon)											
	Tuition Fee	PPU	NP-AA		January - December 2025			GAA	675,000.00	675,000.00		
	Food and Accommodation for Participants & Facilitators (P2500x10days x 62 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	1,550,000.00	1,550,000.00		
	Office Supplies of Training	PPU	NP-SVP		January - December 2025			GAA	213,985.00	213,985.00		
	3.5 HRD on the Localization of Infant and Toddler Early Development (ITED)											

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	Training of Program Supervisors and Facilitators (Luzon)											The HRD Program for the Implementation of the ITED Program is a means to support the Child Development Teachers/Workers' (CDT/Ws) responsibility to provide early stimulation programs to 0-2-year-old children, as mandated by RA 10410 and RA11148.
	Accommodation for ECCDC Staff, Resource Speakers and Participants (P2500x 86pax x 5days)	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,075,000.00	1,075,000.00		
	Training of Program Supervisors and Facilitators (Luzon)											
	Accommodation for ECCDC Staff, Resource Speakers and Participants (P2500x 86pax x 5days)	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,075,000.00	1,075,000.00		
	Training of Program Supervisors and Facilitators (Visayas and Mindanao)											
	Accommodation for ECCDC Staff, Resource Speakers and Participants (P2500x 127pax x 5days)	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,587,500.00	1,587,500.00		
	Office Supplies of Training	PPU	NP-SVP		January - December 2025			GAA	35,765.00	35,765.00		
	3.6 Home-Based ECCD Program Training											the replication of the Home-Based ECCDiE Program Model and Guidebook will engage specific target populations for whom the program was designed. The validation will be conducted in coordination with the Provincial Capitol, and the respective Municipal and City Local
	Training of Program Facilitators (North Luzon)											
	Accommodation for ECCDC Staff and Participants (P2500x 68pax x 6days)	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,020,000.00	1,020,000.00		
	Training of Program Facilitators (Mindanao)											
	Accommodation for ECCDC Staff and Participants (P2500x 68pax x 6days)	PPU	NP-LRPV-SVP/PB		January - December 2025			GAA	1,020,000.00	1,020,000.00		
	Office Supplies of Training	PPU	NP-SVP		January - December 2025			GAA	18,555.00	18,555.00		
	3.7 Training of Trainers in ECCD in Emergencies (ECCDiE)											This program shall engage provincial level officers in the roll out of the Early Childhood Care and Development in Emergencies Training Manual in a 3-day training.
	Luzon Cluster - Metro Manila											
	Food and Accommodations (P2500x 41pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	410,000.00	410,000.00		
	Mindanao Cluster - Davao City											
	Food and Accommodations (P2500x 41pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	410,000.00	410,000.00		
	Visayas Cluster - Iloilo City											
	Food and Accommodations (P2500x 41pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	410,000.00	410,000.00		
	Office Supplies of Training	PPU	NP-SVP					GAA	16,263.00	16,263.00		
	3.8 Training of Trainers on the System for Prevention, Early Identification, Referral and Intervention of Delays, Disorders and Disabilities in Early Childhood (PEIRIDDEC)											Series of Training and Workshops for Establishing/Strengthening the System for Prevention, Early Identification, Referral and Intervention of Delays, disorders and Disabilities in Early Childhood.

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	TOT for the implementation of the System for PEIRIDDEC (for P/CSWDO or P/CECCD, P/CHO and P/CNAO, DepEd Schools Division Office, Persons with Disability Affairs Office - 7 participants per P/CLGU = 12 P/CLGU 84 pax) Food and Accommodation for Facilitators, and Participants (P2500x 91pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	910,000.00	910,000.00		
	TOT for the operationalization of the System for PEIRIDDEC for CDWs/CDTs (4 participants per P/CLGU = 12 P/CLGU 48pax) Food and Accommodation for Facilitators and Participants (P2500x 55pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	550,000.00	550,000.00		
	TOT for the operationalization of the System for PEIRIDDEC for BHWs/BNSs (4 participants per P/CLGU = 12 P/CLGU 48pax) Food and Accommodation for Facilitators and Participants (P2500x 55pax x 4days)	PPU	NP-LRPV-SVP		January - December 2025			GAA	550,000.00	550,000.00		
	Office Supplies of Training	PPU	NP-SVP					GAA	23,350.00	23,350.00		
4	Recognition/Accreditation of CDC/LC											Recognition/Accreditation aims to ensure quality ECCD program deliver that is aligned with the ECCD Standards and Guidelines
	Capacity Building for External Evaluators											
	Batch 1 (Region VI, NIR and VII) - Cebu											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	850,000.00	850,000.00		
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025			GAA	36,000.00	36,000.00		
	Batch 2 (Region XI, XII and CARAGA) - Davao											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	850,000.00	850,000.00		
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025			GAA	36,000.00	36,000.00		
	Batch 3 (Region IV-A, IV-B) - Metro Manila											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	850,000.00	850,000.00		
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025			GAA	36,000.00	36,000.00		
	Batch 4 (Region VIII) - Tacloban											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 45 pax)	PPU	NP-LRPV-SVP		January - December 2025			GAA	450,000.00	450,000.00		
	Van Rental (3 units)	PPU	NP-SVP		January - December 2025			GAA	18,000.00	18,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/ PO Signing		Total	MOOE	CO	
	Batch 5 (Region IX and X) - Cagayan de Oro											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	850,000.00	850,000.00			
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025		GAA	36,000.00	36,000.00			
	Batch 6 (Region II and CAR) -Tuguegarao											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	850,000.00	850,000.00			
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025		GAA	36,000.00	36,000.00			
	Batch 7 (Region I and III) - Pampanga/Zambales											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 85 pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	850,000.00	850,000.00			
	Van Rental (6 units)	PPU	NP-SVP		January - December 2025		GAA	36,000.00	36,000.00			
	Batch 8 (Region NCR) - Metro Manila											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 55 pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	550,000.00	550,000.00			
	Van Rental (3 units)	PPU	NP-SVP		January - December 2025		GAA	18,000.00	18,000.00			
	Batch 9 (Region V) - Albay											
	Food and Accommodation for Participants & Facilitators (P2500x4days x 45pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	450,000.00	450,000.00			
	Van Rental (5 units)	PPU	NP-SVP		January - December 2025		GAA	18,000.00	18,000.00			
	Purchase of Laser Printer with 6 sets of Ink	PPU	NP-SVP		January - December 2025		GAA	170,000.00	170,000.00			
	Office Supplies of Training	PPU	NP-SVP		January - December 2025		GAA	395,800.00	395,800.00			
	PSWDO Forum											
	Batch 1 (Luzon) - Metro Manila/R4A											
	Food and Accommodation for Participants & Facilitators (P2500x3days x 122pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	915,000.00	915,000.00			
	Batch 2 (Visayas & Mindanao) - Cebu/Davao											
	Food and Accommodation for Participants & Facilitators (P2500x3days x 100pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA	750,000.00	750,000.00			
	Office Supplies of Training	PPU	NP-SVP		January - December 2025		GAA	4,388.00	4,388.00			
	PSWDO Training ECCD-IS											
	Food and Accommodation for Participants & Facilitators (P2500x3days x 110pax)	PPU	NP-LRPV-SVP		January - December 2025		GAA/Continuing	825,000.00	825,000.00			
	Office Supplies of Training	PPU	NP-SVP		January - December 2025		GAA	1,939.00	1,939.00			

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	TRAINING OF TRAINERS											
	Cluster 1 - North Luzon (Baguio)											
	Food and Accommodation for Participants & Facilitators (P2500x9days x64pax)	PPU	NP-SVP		January - December 2025		GAA	1,440,000.00	1,440,000.00			
	Cluster 2 - South Luzon & NCR (Metro Manila/R4A)											
	Food and Accommodation for Participants & Facilitators (P2500x9days x80pax)	PPU	NP-SVP		January - December 2025		GAA	1,800,000.00	1,800,000.00			
	Cluster 3 - Visayas (Cebu)											
	Food and Accommodation for Participants & Facilitators (P2500x9days x56pax)	PPU	NP-SVP		January - December 2025		GAA	1,260,000.00	1,260,000.00			
	Cluster 4 - Mindanao (Davao)											
	Food and Accommodation for Participants & Facilitators (P2500x9days x80pax)	PPU	NP-SVP		January - December 2025		GAA	1,800,000.00	1,800,000.00			
	Office Supplies of Training	PPU	NP-SVP		January - December 2025		GAA	182,290.00	182,290.00			
	Consultancy for Module Development	PPU	NP-SVP		January - December 2025		GAA	660,000.00	660,000.00			
5	Establishment of NCDCs:											
	5.1 Establishment of National Child Development Centers (NCDCs)											
	Renewal of 2 Individual Consultant	ECCDC	HT		January - December 2025		GAA	1,920,000.00	1,920,000.00			
	Procurement of Signage	ECCDC	NP-PB/SVP		January - December 2025		GAA	8,150,000.00	8,150,000.00			
	Procurement of Contents	ECCDC	NP-PB/SVP		January - December 2025		GAA	42,250,000.00	42,250,000.00			
	Procurement of Computer and Software for NCDCs	ECCDC	NP-PB/SVP		January - December 2025		GAA	3,550,000.00	3,550,000.00			
	Repeat Order for NCDC Content (FY 2024)	ECCDC	NP-SVP		January - December 2025		GAA/Continuing	1,067,566.00	1,067,566.00			
	Renewal of Rental of Warehouse for the NCDC Other Contents	ECCDC	NP-SVP		January - December 2025		GAA	1,400,000.00	1,400,000.00			
	Freight Forwarding (FY 2024 Budget)	ECCDC	NP-SVP		January - December 2025		GAA	765,000.00	765,000.00			
	Freight Forwarding (FY 2025 Budget)	ECCDC	NP-SVP		January - December 2025		GAA	750,000.00	750,000.00			
6	Other Supplies and Materials											
	Supply and Delivery of Flash Drive (32GB & 128GB)	Induction, ECEP, Integ, LMIEP, ECCDIE, HB, PEIRIDDEC & ITED, IECA, TOT	NP-SVP		January - December 2025		GAA	311,460.00	311,460.00			
	Supply and Delivery of ECCD Polo Shirt	ECEP, Integ, LMIEP, HB, NELC & ITED	NP-SVP		January - December 2025		GAA	609,000.00	609,000.00			
	Supply and Delivery of ECCD Bag	ECEP, Integ, LMIEP, ECCDIE, HB, PEIRIDDEC, NELC & ITED, TOT	NP-SVP		January - December 2025		GAA	268,650.00	268,650.00			
	Purchase of Printers	Integration, Induction, TOT	NP-SVP		January - December 2025		GAA	60,000.00	60,000.00			
	Printing and reproduction of Materials											
	Printing of Checklist (Complete Set)	ECEP, INTEG, ITED, HB, PEIRIDDEC	NP-SVP		January - December 2025		GAA	164,150.00	164,150.00			
	Printing of EYA	ECEP, INTEG, LMIEP, Induction, TOT	Shopping		January - December 2025		GAA	66,290.00	66,290.00			

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	Printing of LRPs Complete Sets	ECEP, INTEG., LMIEP, HB, ITED, S7G, TOT	NP-SVP	January - December 2025				GAA	991,200.00	991,200.00		
	Printing of NELF	ECEP, INTEG	Shopping	January - December 2025				GAA	23,905.00	23,905.00		
	Printing of Competency Standard	LMIEP, TOT	Shopping	January - December 2025				GAA	67,500.00	67,500.00		
	Printing of Standard and Guidelines	LMIEP, S&G, TOT	Shopping	January - December 2025				GAA	73,500.00	73,500.00		
	Training Module for TOT	TOT	NP-SVP	January - December 2025				GAA	700,000.00	700,000.00		
	Printing of Training Module on ECCD on Emergencies	ECCDIE	NP-SVP	January - December 2025				GAA	400,000.00	400,000.00		
	Printing of Guide for Program Supervisors and Facilitators	Home-Based	Shopping	January - December 2025				GAA	19,500.00	19,500.00		
	Printing of Guidebook for Parents	Home-Based	NP-SVP	January - December 2025				GAA	67,500.00	67,500.00		
	Printing of Weekly Plan and Parent Journals	ITED	NP-SVP	January - December 2025				GAA	290,000.00	290,000.00		
								Php	127,222,551.00			

Prepared by:

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Admin. Officer

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NECITAS D. LARGO

Chief Administrative Officer

Approved by:

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Vice-Chairperson & Executive Director