ANNEX B

EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Fund	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		*Delivery/ Completion/ Acceptance (If applicable)*	
COMPLETED PROCUREMENT ACTIVITIES																													
	PURCHASE GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 40 ECCDC STAFF FOR ONE (1) YEAR (February 15, 2023 to February 14, 2024)	ECCDC	NP-SVP	N/A	07-Feb-23	N/A	10-Feb-23	N/A	N/A	13-Feb-23	14-Feb-23	15-Feb-23	15-Feb-24	15-Feb-24	GAA	155,000.00	155,000.00		154,851.20	154,851.20		NA	NA	NA	NA	NA		NA	
	SUPPLY, DELIVERY AND ASSEMBLY OF ONE (1) LOT VARIOUS BRAND-NEW FURNITURE, FIXTURES AND ACCESSORIES FOR 48 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-001-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	25-Oct-23	01-Dec-23	04-Dec-23	19-Dec-23	20-Dec-23	15-Apr-24	15-Apr-24	GAA	25,445,755.00	25,445,755.00		25,336,515.00	25,336,515.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	07-Nov-23		15-Apr-24	With Approved Request for Delivery Extension (30 days) April 19, 2024
	SUPPLY, DELIVERY, AND INSTALLATION OF ONE (1) LOT CONSISTING OF 48 SETS STAINLESS STEEL SIGNAGE FOR VARIOUS NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-002-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	25-Oct-23	23-Nov-23	29-Nov-23	11-Dec-23	18-Dec-23	16-Apr-24	16-Apr-24	GAA	6,341,750.00	6,341,750.00		6,310,065.00	6,310,065.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	07-Nov-23		16-Apr-24	With Apporved Request for Delivery Extension (30 days) April 16, 2024
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS BRAND-NEW EQUIPMENT FOR 48 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-003-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	26-Oct-23	01-Dec-23	07-Dec-23	19-Dec-23	21-Dec-23	16-Apr-24	16-Apr-24	GAA	7,216,205.00	7,216,205.00		6,384,340.00	6,384,340.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	13-Nov-23		16-Apr-24	With Approved Request for Delivery Extension (30 days) April 18, 2024
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS HYGIENE, TOILET AND BATH FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-005-2023)	NCDC	PUBLIC BIDDING	10-Oct-23	13-Oct-23	20-Oct-23	06-Nov-23	10-Nov-23	01-Dec-23	05-Dec-23	18-Dec-23	20-Dec-23	18-May-24	18-May-24	GAA	2,149,856.00	2,149,856.00		1,193,916.00	1,193,916.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	24-Nov-23		18-Mar-24	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS MANIPULATIVE LEARNING MATERIALS FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-006-2023)	NCDC	PUBLIC BIDDING	N/A	13-Oct-23	20-Oct-23	06-Nov-23	10-Nov-23	01-Dec-23	06-Dec-23	15-Dec-23	19-Dec-23	15-Jan-24	15-Jan-24	GAA	1,971,192.00	1,971,192.00		1,920,997.12	1,920,997.12		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	07-Nov-23		15-Jan-24	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS ARTS AND CRAFTS FOR 46 DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-007-2023)	NCDC	PUBLIC BIDDING	N/A	13-Oct-23	20-Oct-23	06-Nov-23	08-Nov-23	29-Nov-23	05-Dec-23	05-Dec-23	20-Dec-23	18-May-24	18-May-24	GAA	1,547,440.00	1,547,440.00		1,444,814.00	1,444,814.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	29-Nov-23		18-May-24	
	SUPPLY AND DELIVERY OF CERTIFICATE HOLDER FOR ACCREDITAION PROGRAM	PPU	NP-SVP	N/A	22-Nov-23	N/A	29-Nov-23		01-Dec-23	18-Dec-23	18-Dec-23	18-Dec-23	22-Jan-24	22-Jan-24	GAA	404,000.00	404,000.00		404,000.00	404,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RENEWAL OF CONTRACT OF THE THREE (3) INDIVIDUAL CONSULTANT'S SERVICES	ECCDC	RENEWAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-23			6 months	GAA	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		NA	NA	NA	NA	N/A	N/A	NA	
	COURIER SERVICES FOR THE DOOR-TO-DOOR DELIVERY OF 41 COMPUTER SETS FOR VARIOUS NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) OF THE ECCD COUNCIL	ECCD	NP-SVP	N/A	18-Jan-24	N/A	25-Jan-24	26-Jan-24	27-Jan-24	16-Feb-24	16-Feb-24	16-Feb-24	01-Apr-24	01-Apr-24	GAA	225,500.00	225,500.00		220,000.00	220,000.00		N/A	N/A	NA	NA	N/A	N/A	01-Apr-24	
	PRINTING OF WEEKLY PLAN AND PARENT JOURNAL FOR ITED PROGRAM	ECCD	NP-SVP	N/A	19-Jan-24	N/A	25-Jan-24	26-Jan-24	29-Jan-24	15-Feb-24	15-Feb-24	15-Feb-24	14-Mar-24	14-Mar-24	GAA	96,200.00	96,200.00		76,320.00	76,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR VARIOUS TRAINING OF THE PROGRAM AND POLICY	ECCD	NP-SVP	N/A	23-Jan-24	N/A	23-Jan-24	30-Jan-24	31-Jan-24	14-Feb-24	14-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	GAA	169,000.00	169,000.00		91,200.00	91,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF THE FLASH DRIVE FOR VARIOUS PROGRAM UNITS TRAININGS/WORKSHOPS/SEMINARS	ECCD	NP-SVP	N/A	24-Jan-24	N/A	30-Jan-24	12-Feb-24	13-Feb-24	22-Feb-24	22-Feb-24	22-Feb-24	24-Feb-24	26-Feb-24	GAA	353,500.00	353,500.00		306,780.00	306,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF GUIDEBOOK IN MANAGING CHILDREN WITH DELAYS AND DISABILITIES EARLY LEARNING PROGRAMS	ECCD	NP-NSV	N/A	26-Jan-24	N/A	31-Jan-24	13-Feb-24	16-Feb-24	22-Feb-24	22-Feb-24	23-Feb-24	26-Apr-24	26-Apr-24	GAA	250,000.00	250,000.00		216,850.00	216,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR RECOGNITION EXTERNAL EVALUATION ON FEBRUARY 27 TO MARCH 2, 2024 (NCR & 4A)	PPU	NP-SVP	N/A	02-Feb-24	N/A	05-Feb-24	13-Feb-24	21-Feb-24	22-Feb-24	22-Feb-24	23-Feb-24	02-Mar-24	N/A	GAA	792,000.00	792,000.00		704,000.00	704,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR RECOGNITION EXTERNAL EVALUATORS ON MARCH 18-22, 2024 (R6-R7), PR No. 2024-01-062	ECCD	NP-LRPV	N/A	06-Feb-24	N/A	12-Feb-24	16-Feb-24	22-Feb-24	12-Mar-24	12-Mar-24	12-Mar-24	18-Mar-24	N/A	GAA	792,000.00	792,000.00		704,000.00	704,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF THE OF IT PERIPHERAL	ICT	NP-SVP	N/A	15-Feb-24	N/A	26-Feb-24		29-Feb-24	25-Mar-24	18-Mar-24	25-Mar-24	27-Mar-24		GAA	77,125.00	77,125.00		57,665.00	57,665.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS (TOT) ON THE SYSTEM FOR PREVENTION, EARLY IDENTIFICATION, REFERRAL AND INTERVENTION OF DELAYS, DISORDERS, AND DISABILITIES IN EARLY CHILDHOOD (PEIRIDDDEC) April 22-26, 2024 June 24-28, 2024	PPU	NP-SVP	N/A	21-Feb-24	N/A	29-Feb-24	11-Mar-24	25-Mar-24	09-Apr-24	09-Apr-24	09-Apr-24	28-Jun-24	N/A	GAA	1,684,800.00	1,684,800.00		1,592,000.00	1,592,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation		Delivery/ Completion/ Acceptance (If applicable)	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTATION OF THE HUMAN RESOURCE DEVELOPMENT PROGRAM :'LEADING AND MANAGING AN INTEGRATED ECCD PROGRAM (LMIEP) 'BATCH 17 PHASE 1 ON APRIL 14-20, 2024	PPU	NP-SVP	N/A	24-Feb-24	N/A	25-Mar-24		25-Mar-24	09-Apr-24	09-Apr-24	09-Apr-24	20-Apr-24	N/A	GAA	600,000.00	600,000.00		600,000.00	600,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF VARIOUS AUDIO VISUAL EQUIPMENT (BRANDED)	ICT	NP-SVP	N/A	01-Mar-24	N/A	07-Mar-24	15-Mar-24	25-Mar-24	05-Apr-24	05-Apr-24	05-Apr-24	22-May-24	22-May-24	GAA	156,000.00	156,000.00		156,000.00	156,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With Approved Reguest for extension of delivery to May 24, 2024
	FOOD AND ACCOMMODATION FOR THE TRAINING OF STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS) on MARCH 7-8, 2024, PR NO. 2024-02-121	ECCD	NP-SVP	N/A	01-Mar-24	N/A	04-Mar-24	N/A	04-Mar-24	05-Mar-24	05-Mar-24	06-Mar-24	08-Mar-24	N/A	GAA	132,000.00	132,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-24	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR RECOGNITION EXTERNAL EVALUATORS, (R VIII) APRIL 1-5, 2024	PPU	NP-SVP	N/A	06-Mar-24	N/A	12-Mar-24	14-Mar-24	18-Mar-24	26-Mar-24	26-Mar-24	26-Mar-24	05-Apr-24	N/A	GAA	396,000.00	396,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR RECOGNITION EXTERNAL EVALUATORS, (R9 & R10), APRIL 22-26, 2024	PPU	NP-SVP	N/A	13-Mar-24	N/A	20-Mar-24	27-Mar-24	03-Apr-24	15-Apr-24	15-Apr-24	16-Apr-24	26-Apr-24	N/A	GAA	792,000.00	792,000.00		704,000.00	704,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF 850pcs CERTIFICATE HOLDER FOR PROGRAM UNIT TRAININGS/WORKSHOPS	PPU	NP-SVP	N/A	14-Mar-24	N/A	20-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24	04-Apr-24	05-Apr-24	20-Apr-24	N/A	GAA	93,500.00	93,500.00		84,150.00	84,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS, (CARAGA & BARMM), APRIL 15-19, 2024	ECCD	NP-SVP	N/A	15-Mar-24	N/A	21-Mar-24	27-Mar-24	03-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	19-Apr-24	N/A	GAA	423,200.00	423,200.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE OF ILOCOS NORTE, APRIL 17-19, 2024	PPU	NP-SVP	N/A	19-Mar-24	N/A	22-Mar-24	01-Apr-24	08-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	19-Apr-24	N/A	GAA	660,000.00	660,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INTEGRATION PROGRAM FOR CHILD DEVELOPMENT TEACHERS AND CHILD DEVELOPMENT WORKERS FOR BATCH 1, May 6-11, 2024	PPU	NP-SVP	N/A	26-Mar-24	N/A	12-Apr-24	08-Apr-24	22-Apr-24	29-Apr-24	29-Apr-24	29-Apr-24	11-May-24	N/A	GAA	781,000.00	781,000.00		715,000.00	715,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING/REPRODUCTION OF GUIDELINES ON THE REGISTRATION AND GRANTING PERMIT AND RECOGNITION MODULE	PPU	NP-SVP	N/A	27-Mar-24	N/A	03-Apr-24	05-Apr-24	08-Apr-24	12-Apr-24	12-Apr-24	16-Apr-24	21-May-24	21-May-24	GAA	80,000.00	80,000.00		77,500.00	77,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING ON THE HOME-BASED ECCD PROGRAM, MAY 26 TO JUNE 1, 2024 (LUZON CLUSTER)	PPU	NP-SVP	N/A	08-Apr-24	N/A	15-Apr-24	22-Apr-24	23-Apr-24	25-Apr-24	25-Apr-24	29-Apr-24	01-Jun-24	N/A	GAA	897,600.00	897,600.00		771,000.00	771,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS IN THE UTILIZATION OF RECOGNITION TOOL, MAY 6-10, 2024 (REGION 2)	PPU	NP-SVP	N/A	12-Apr-24	N/A	15-Apr-24	19-Apr-24	23-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	10-May-24	N/A	GAA	432,200.00	432,200.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING OF THE INFANT-TODDLER DEVELOPMENT (ITED) PROGRAM, MAY 13-18, 2024	PPU	NP-SVP	N/A	12-Apr-24	N/A	16-Apr-24	24-Apr-24	26-Apr-24	06-May-24	08-May-24	08-May-24	18-May-24	N/A	GAA	583,000.00	583,000.00		440,000.00	440,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS IN THE UTILIZATION OF RECOGNITION, MAY 20-24, 2024 (REGION 3)	PPU	NP-SVP	N/A	12-Apr-24	N/A	16-Apr-24	13-May-24	13-May-24	14-May-24	14-May-24	15-May-24	24-May-24	N/A	GAA	440,000.00	440,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF ECCD ANNUAL REPORT	PPU	NP-SVP	N/A	13-Apr-24	N/A	19-Apr-24	23-Apr-24	25-Apr-24	29-Apr-24	29-Apr-24	20-Apr-24	19-Jun-24	19-Jun-24	GAA	105,000.00	105,000.00		88,900.00	88,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF TOTE BAG FOR PROGRAM UNIT TRAININGS	PPU	NP-SVP	N/A	23-Apr-24	N/A	26-Apr-24	29-Apr-24	30-Apr-24	15-May-24	15-May-24	17-May-24	25-Jun-24	N/A	GAA	160,000.00	160,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	With Approved Requested for delivery extension without cost until June 25, 2024
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS IN THE UTILIZATION RECOGNITION, MAY 13-17, 2024 (REGION 4B)	PPU	NP-SVP	N/A	01-May-24	N/A	06-May-24	07-May-24	08-May-24	09-May-24	10-May-24	10-May-24	17-May-24	N/A	GAA	466,400.00	466,400.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND VENUE FOR THE ECCD COUNCIL-TECHNICAL WORKING GROUP MEETING, MAY 13-14, 2024	ICT	NP-SVP	N/A	04-May-24	N/A	06-May-24	07-May-24	08-May-24	10-May-24	10-May-24	10-May-24	14-May-24	N/A	GAA	60,000.00	60,000.00		58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING ON THE INFANT-TODDLER EARLY DEVELOPMENT (ITED), CLUSTER 2, JUNE 3-8, 2024	PPU	NP-SVP	N/A	18-May-24	N/A	22-May-24	23-May-24	24-May-24	27-May-24	27-May-24	28-May-24	08-Jun-24	N/A	GAA	583,000.00	583,000.00		440,000.00	440,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE CAPACITY BUILDING FOR EXTERNAL EVALUATORS, JUNE 17-21, 2024	PPU	NP-SVP	N/A	27-May-24	N/A	30-May-24	03-Jun-24	05-Jun-24	06-Jun-24	06-Jun-24	07-Jun-24	21-Jun-24	N/A	GAA	396,000.00	396,000.00		352,000.00	352,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR LOCAL ECCD SERVICE PROVIDER BATCH 3 (APAYAO), JUNE 19-21, 2024	PPU	NP-SVP	N/A	30-May-24	N/A	03-Jun-24	04-Jun-24	05-Jun-24	06-Jun-24	06-Jun-24	07-Jun-24	21-Jun-24	N/A	GAA	264,000.00	264,000.00		220,000.00	220,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS ARTS AND CRAFTS FOR 3 NCDCs NATIONWIDE (REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-24	20-May-24	03-Jun-24	03-Jun-24	GAA	94,227.00	94,227.00		94,227.00	94,227.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS HYGIENE, TOILET, AND BATH FOR 3 NCDCs NATIONWIDE (REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-24	20-May-24	03-Jun-24	03-Jun-24	GAA	130,038.00	130,038.00		130,038.00	130,038.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY OF ONE (1) LOT BRAND-NEW COMPUTER SET FOR 3 NCDCs NATIONWIDE (REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-May-24	20-May-24	29-May-24	29-May-24	GAA	182,160.00	182,160.00		182,160.00	182,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY, DELIVERY AND ASSEMBLY OF ONE (1) LOT VARIOUS BRAND NEW FURNITURE, FIXTURES AND ACCESSORIES FOR 4 NCDCs. (REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-May-24	24-May-24	13-Jun-24	13-Jun-24	GAA	1,806,620.00	1,806,620.00		1,806,620.00	1,806,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY AND INSTALLATION OF ONE (1) LOT VARIOUS EQUIPMENT FOR 3 NCDCs. (REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-May-24	23-May-24	13-Jun-24	13-Jun-24	GAA	393,300.00	393,300.00		393,300.00	393,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SUPPLY AND DELIVERY AND INSTALLATION OF ONE (1) LOT CONSISTING OF 3 SETS OF STAINLESS STEEL SIGNAGE FOR NCDCs .(REPEAT ORDER)	ECCDC	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-May-24	23-May-24	13-Jun-24	13-Jun-24	GAA	343,275.00	343,275.00		343,275.00	343,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Alloted Budget of Procurement Activities															62,321,843.00													
	Total Contract Price of Procurement Activities Conducted																		58,350,483.32										
	Total Savings (Total Alloted Budget - Total Contract Price)															3,971,359.68													
ON-GOING PROCUREMENT ACTIVITIES																													
	ENGAGEMENT OF AN EXPERIENCED PRODUCTION TEAM FOR THE ADVOCACY AND INSTRUCTIONAL VIDEO PACKAGE FOR THE ECCD COUNCIL (RED ROOT ARTISTS AND ARTISANS MULTI-PURPOSE COOPERATIVE)	ECCD	NP-SVP	N/A	14-Nov-23	N/A	22-Nov-23	24-Nov-23		18-Dec-23	21-Dec-23	22-Dec-23	31-Aug-24		GAA	950,000.00	950,000.00		820,000.00	820,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Wih Approved Request of Extension of Delivery until August 2024
	PROVISION OF MONTHLY MAINTENANCE SERVICES FOR THE SPLIT, (FLOOR AND WALL MOUNTED) TYPE AND CURTAIN FAN AIRCONS FOR EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC) OFFICE FROM JANUARY TO DECEMBER 2024	ECCD	NP-SVP	N/A	08-Dec-23	N/A	11-Dec-23	18-Dec-23	19-Dec-23	03-Jan-24	03-Jan-24	05-Jan-24	12 Months		GAA	90,000.00	90,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	REPLACEMENT OF DEFECTIVE SPARE PARTS OF THE ECCDC AIRCON, PR No. 2024-01-052	ECCD	NP-NSV	N/A	20-Jan-24	N/A	26-Jan-24	01-Feb-24	16-Feb-24	21-Feb-24	21-Feb-24	27-Feb-24	N/A	N/A	GAA	95,000.00	95,000.00		94,000.00	94,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF LEARNING RESOURCE PACKAGES (LRPs) NO. 1-8 FOR THE PROGRAM TRAININGS/WORKSHOPS/SEMINARS, PR No. 2024-01-055	ECCD	NP-NSV	N/A	25-Jan-24	N/A	30-Jan-24	12-Feb-24	19-Feb-24	23-Feb-24	23-Feb-24	26-Feb-24	N/A	N/A	GAA	715,000.00	715,000.00		637,325.00	637,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PURCHASE GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 45 ECCDC STAFF FOR ONE (1) YEAR (February 22, 2024 to February 22, 2025)	ECCD	NP-SVP	N/A	09-Feb-24	N/A	14-Feb-24	15-Feb-24	19-Feb-24	22-Feb-24	22-Feb-24	23-Feb-24	12 Months	N/A	GAA	210,000.00	210,000.00		186,118.97	186,118.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PRINTING OF BOOKLET ON EARLY YEAR ACT OF 2013 (RA 10410) AND ITS IMPLEMENTING RULES AND REGULATIONS	PPU	NP-SVP	N/A	27-Mar-24	N/A	03-Apr-24	05-Apr-24	10-Apr-24	23-Apr-24	23-Apr-24	23-Apr-24	N/A	N/A	GAA	70,000.00	70,000.00		54,375.00	54,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Total Alloted Budget of On-going Procurement Activities															2,130,000.00													
	Total Contract Price of On-going Procurement Activities																		1,881,818.97										
	Total Savings (Total Alloted Budget - Total Contract Price)															248,181.03													

Prepared by:

GAYLYN P. AGUIRRE
BAC Secretariat

Recommended for Approval by:

NECITAS D. LARGO
BAC Chairperson

APPROVED:

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