ANNEX B

EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation	*Delivery/ Completion/ Acceptance (If applicable)*	
COMPLETED PROCUREMENT ACTIVITIES																												
	PROVISION OF MONTHLY MAINTENANCE SERVICES FOR THE SPLIT, FLOOR AND WALL MOUNTED TYPE & CURTAIN FAN AIRCONS FOR ECCD OFFICE FROM JANUARY 1 TO DECEMBER 2023.	ECCD	NP-SVP	N/A	03-Dec-22	NA	09-Dec-22		12-Dec-22	14-Dec-22	09-Jan-23	09-Jan-23	31-Dec-23	31-Dec-23	GAA	96,000.00	96,000.00		87,000.00	87,000.00		NA	NA	NA	NA	NA	NA	
	ENGAGEMENT OF PUBLICATION AND PRODUCTION TEAM FOR THE ECCDC COFFEE TABLE BOOK AND MARKETING VIDEO (LEGACY BOOK)	IECA	NP-SVP	N/A	03-Sep-22	NA	09-Sep-22		12-Sep-22	14-Sep-22	18-Nov-22	18-Nov-22	24-Jul-23	24-Jul-23	GAA	850,000.00	850,000.00		798,888.88	798,888.88		N/A	N/A	N/A	N/A	N/A	NA	with approved extension until July 2023
	DOOR TO DOOR DELIVERY OF VARIOUS CONTENTS TO 51 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs)	NCDC	NP-SVP	N/A	26-May-23	N/A	01-Jun-23		06-Jun-23	07-Jun-23	15-Jun-23	15-Jun-23	15-Aug-23	15-Aug-23	GAA	678,200.00	678,200.00		650,000.10	650,000.10		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF DIGITAL STORAGE, SOLID STATE DRIVE (SSD), ITB, 2.5"	ICTU	NP-SVP	N/A	07-Jun-23	N/A	07-Jun-23		20-Jun-23	26-Jun-23	10-Jul-23	10-Jul-23	11-Jul-23	11-Jul-23	GAA	99,000.00	99,000.00		64,900.00	64,900.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF INTEGRATION PROGRAM FOR CHILD DEVELOPMENT TEACHERS (CDTs) ON JULY 6-14, 2023 IN EUROTEL	PPU	NP-LRPV	N/A	21-Jun-23	N/A	26-Jun-23		29-Jun-23	30-Jun-23	03-Jul-23	03-Jul-23	14-Jul-23	14-Jul-23	GAA	704,000.00	704,000.00		704,000.00	704,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTATION FO THE INFANT-TODDLER EARLY DEVELOPMENT (ITED) PROGRAM INT HE LGU's ON JULY 24- 29, 2023 IN MANILA GRAND OPERA HOTEL	PPU	NP-LRPV	N/A	30-Jun-23	N/A	06-Jul-23		07-Jul-23	10-Jul-23	19-Jul-23	19-Jul-23	29-Jul-23	29-Jul-23	GAA	330,000.00	330,000.00		330,000.00	330,000.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF TONER FOR SHARP COPYING MACHINE FOR MODELS MX-M354N & MX315NV	ADMIN	NP-DC	N/A	N/A	N/A	N/A	N/A	N/A		05-Jul-23	05-Jul-23	05-Jul-23	05-Jul-23	GAA	51,567.00	51,567.00		51,567.00	51,567.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF HIGH QUALITY FLASH DRIVE FOR VARIOUS TRAINING OF THE PROGRAM UNIT	PPU	NP-SVP	N/A	06-Jul-23	N/A	11-Jul-23		12-Jul-23	14-Jul-23	19-Jul-23	19-Jul-23	25-Jul-23	25-Jul-23	GAA	206,500.00	206,500.00		150,690.00	150,690.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF TOTE BAG FOR PROGRAM UNIT TRAININGS	PPU	NP-SVP	N/A	11-Jul-23	N/A	17-Jul-23		19-Jul-23	21-Aug-23	14-Aug-23	14-Aug-23	13-Sep-23	13-Sep-23	GAA	103,500.00	103,500.00		67,162.50	67,162.50		NA	NA	NA	NA	NA	NA	with deduction of liquidated damages due to delayed delivery of 6 days
	FOOD AND ACCOMMODATION FOR THE PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS FORUM NETIS ON AUGUST 22-25, 2023	PPU/ICTU	NP-LRPV	N/A	13-Jul-23	N/A	18-Jul-23		24-Jul-23	25-Jul-23	14-Aug-23	14-Aug-23	25-Aug-23	25-Aug-23	GAA	525,000.00	525,000.00		525,000.00	525,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMODATION FOR THE TRAINING OF TRAINERS (TOT) ON ECCD IN EMERGENCIES (ECCDIE) ON AUGUST 7-11, 2023	PPU	NP-SVP	N/A	13-Jul-23	N/A	18-Jul-23		20-Jul-23	21-Jul-23	04-Aug-23	04-Aug-23	11-Aug-23	11-Aug-23	GAA	211,200.00	211,200.00		211,200.00	211,200.00		NA	NA	NA	NA	NA	NA	
	COURIER SERVICES FOR THE DOOR TO DOOR DELIVERY OF 50 COMPUTER SETS FOR VARIOUS NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) OF THE ECCD COUNCIL	NCDC	NP-SVP	N/A	27-Jul-23	N/A	04-Aug-23		04-Aug-23	10-Aug-23	16-Aug-23	20-Sep-23	12-Oct-23	12-Oct-23	GAA	275,000.00	275,000.00		240,000.00	240,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS FOR THE IMPLEMENTATION OF THE SYSTEM FOR PERIDDDEC FOR THE FF: SEPT. 4- 8, 2023 - FOR PSWDO/PECCD, PHO/PINAO, DEPED DIVISION OFFICE SEPT. 18-22 2023 - FOR CDWs/CDTs	PPU	NP-LRPV	N/A	N/A	N/A	N/A		07-Aug-23	10-Aug-23	22-Aug-23	22-Aug-23	16-Oct-23	16-Oct-23	GAA	1,480,000.00	1,480,000.00		1,342,000.00	1,342,000.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF POLO T-SHIRT FOR HOME-BASED AND PEIRIDDDEC PROGRAM	PPU	NP-SVP	N/A	15-Aug-23	N/A	21-Aug-23		22-Aug-23	23-Aug-23	04-Sep-23	13-Sep-23	13-Oct-23	13-Oct-23	GAA	150,000.00	150,000.00		106,000.00	106,000.00		NA	NA	NA	21-Aug-23	22-Aug-23	NA	with deduction of liquidated damages due to delayed delivery of 9 days
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 5) PAMPANGA	PPU	NP-LRPV	N/A	16-Aug-23	N/A	21-Aug-23		22-Aug-23	23-Aug-23	25-Aug-23	25-Aug-23	31-Aug-23	31-Aug-23	GAA	528,000.00	528,000.00		510,000.00	510,000.00		NA	NA	NA	21-Aug-23	22-Aug-23	NA	
	SUPPLY AND DELIVERY OF 5 UNITS OF PRINTER	ICT	NP-SVP	N/A	18-Aug-23	N/A	24-Aug-23		28-Aug-23	31-Aug-23	11-Sep-23	11-Sep-23	20-Sep-23	20-Sep-23	GAA	75,000.00	75,000.00		56,450.00	56,450.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE CONSULTATIVE WORKSHOP ON THE TURN-OVER OF DSWD'S ECCD-IS TO THE ECCD COUNCIL AND NCDC-ENROLLMENT TRACKING AND INFORMATION SYSTEM	PPU	NP-LRPV	N/A	23-Aug-23	N/A	28-Aug-23		31-Aug-23	01-Sep-23	04-Sep-23	04-Sep-23	05-Sep-23	11-Sep-23	GAA	100,000.00	100,000.00		99,900.00	99,900.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF POLO T-SHIRT FOR LMIEP, ITED AND HOME-BASED PROGRAMS	PPU	NP-SVP	N/A	27-May-23	N/A	02-Jun-23	N/A	N/A	07-Jun-23	07-Jun-23	14-Jun-23	08-Aug-23	08-Aug-23	GAA	215,750.00	215,750.00		152,377.50	152,377.50		NA	NA	NA	NA	NA	NA	
	RENEWAL OF CONTRACT OF THE FOUR (4) INDIVIDUAL CONSULTANT'S SERVICES	ECCDC	RENEWAL	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-23	N/A	30-Jun-23	N/A	12 31 23	GAA	1,830,000.00	1,830,000.00		1,830,000.00	1,830,000.00		NA	NA	NA	NA	NA	NA	

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation	*Delivery/ Completion/ Acceptance (If applicable)*	
	PRINTING OF ECCDC ANNUAL REPORT 2022	ECCDC	NP-SVP	N/A	23-Jun-23	N/A	29-Jun-23		03-Jul-23	04-Jul-23	05-Jul-23	06-Jul-23	04-Aug-23	04-Aug-23	GAA	75,000.00	75,000.00		68,000.00	68,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE IMPLEMENTATION OF THE HUMAN RESOURCE DEVELOPMENT PROGRAM: "LEADING AND MANAGING AN INTEGRATED ECCD PROGRAM (LMIEP)"BATCH 16 PHASE 3 ON SEPTEMBER 4-8, 2023	PPU	NP-SVP	N/A	18-Jul-23	N/A	24-Jul-23		27-Jul-23	01-Aug-23	01-Sep-23	01-Sep-23	08-Sep-23	08-Sep-23	GAA	600,000.00	600,000.00		600,000.00	600,000.00		NA	NA	NA	NA	NA	NA	
	PRINTING OF TRAINING MODULE ON EARLY CHILDHOOD CARE AND DEVELOPMENT IN EMBERGENCIES (ECCDiE)	PPU	NP-SVP	N/A	03-Aug-23	N/A	07-Aug-23		09-Aug-23	11-Aug-23	18-Aug-23	18-Aug-23	17-Oct-23	17-Oct-23	GAA	280,000.00	280,000.00		207,750.00	207,750.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 7) PAMPANGA	PPU	NP-SVP	N/A	08-Sep-23	N/A	11-Sep-23		14-Sep-23	18-Sep-23	02-Oct-23	28-Sep-23	13-Oct-23	13-Oct-23	GAA	330,000.00	330,000.00		245,000.00	245,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 6) ILOILO	PPU	NP-SVP	N/A	08-Sep-23	N/A	11-Sep-23		11-Sep-23	14-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	29-Sep-23	GAA	330,000.00	330,000.00		330,000.00	330,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE TRAINING OF TRAINERS (TOT) ON ECCD IN EMERGENCIES (ECCDiE) ON OCTOBER 23-27, 2023	PPU	NP-SVP	N/A	19-Sep-23	N/A	22-Sep-23		25-Sep-23	26-Sep-23	09-Oct-23	09-Oct-23	27-Oct-23	27-Oct-23	GAA	211,200.00	211,200.00		211,040.00	211,040.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 10) CEBU	PPU	NP-SVP	N/A	03-Oct-23	NA	09-Oct-23		23-Oct-23	31-Oct-23	08-Nov-23	08-Nov-23	17-Nov-23	17-Nov-23	GAA	352,000.00	352,000.00		352,000.00	352,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 11) BOHOL	PPU	NP-SVP	N/A	03-Oct-23	NA	09-Oct-23		08-Nov-23	08-Nov-23	14-Nov-23	14-Nov-23	25-Nov-23	25-Nov-23	GAA	352,000.00	352,000.00		352,000.00	352,000.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF ONE (1) LOT BRAND NEW COMPUTER SET FOR 41 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-004-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	26-Oct-23	13-Nov-23	23-Nov-23	04-Dec-23	18-Dec-23	21-Dec-23	21-Dec-23	GAA	2,501,000.00	2,501,000.00		2,489,520.00	2,489,520.00		COA Auditor, Blas Ople Policy Center & Training	10-Oct-23	23-Oct-23	23-Oct-23	13-Nov-23	21-Nov-23	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 8) ILOILO	PPU	NP-SVP	N/A	12-Oct-23	N/A	16-Oct-23		17-Oct-23	18-Oct-23	23-Oct-23	23-Oct-23	27-Oct-23	27-Oct-23	GAA	352,000.00	352,000.00		352,000.00	352,000.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS STORY BOOKS AND POSTERS FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS (NCDC's) NATIONWIDE	NCDC	NP-SVP	N/A	12-Oct-23	N/A	18-Oct-23		23-Oct-23	25-Oct-23	10-Nov-23	10-Nov-23	04-Dec-23	04-Dec-23	GAA	265,052.00	265,052.00		265,052.00	265,052.00		NA	NA	NA	NA	NA	NA	
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS MUSICAL INSTRUMENTS FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE	NCDC	NP-SVP	N/A	18-Oct-23	N/A	24-Oct-23		26-Oct-23	03-Nov-23	09-Nov-23	10-Nov-23	28-Dec-23	28-Dec-23	GAA	458,528.00	458,528.00		456,320.00	456,320.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE TRAINING ON EARLY CHILDHOOD EDUCATION PROGRAM (ECEP) FOR CDT's/CDW's Batch 2 60 Pax September 17, 2023-October 28, 2023	PPU	NP-LRPV	N/A	07-Sep-23	N/A	11-Sep-23		11-Sep-23	12-Sep-23	14-Sep-23	14-Sep-23	28-Oct-23	28-Oct-23	GAA	5,412,000.00	5,412,000.00		4,961,000.00	4,961,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE INDUCTION PROGRAM FOR ECCD SERVICE PROVIDERS FROM CITIES/MUNICIPALITIES/PROVINCE (BATCH 9) BENGUET	PPU	NP-SVP	N/A	31-Oct-23	N/A	06-Nov-23		08-Nov-23	09-Nov-23	15-Nov-23	15-Nov-23	21-Nov-23	21-Nov-23	GAA	352,000.00	352,000.00		352,000.00	352,000.00		NA	NA	NA	NA	NA	NA	
	FOOD AND ACCOMMODATION FOR THE YEAR-END PROGRAM REVIEW/ASSESSMENT FY 2023 PLANNING WORKSHOP AND GENERAL ASSEMBLY CUM CAPACITY BUILDING TRAINING ON DECEMBER 11-15,2023	ECCD	NP-SVP	N/A	10-Nov-23	N/A	15-Nov-23		16-Nov-23	20-Nov-23	24-Nov-23	24-Nov-23	15-Dec-23	15-Dec-23	GAA	396,000.00	396,000.00		396,000.00	396,000.00		NA	NA	NA	NA	NA	NA	
	RENTAL OF VEHICLE FOR THE YEAR-END PROGRAM REVIEW/ASSESSMENT FY 2023 PLANNING WORKSHOP AND GENERAL ASSEMBLY CUM CAPACITY BUILDING TRAINING ON DECEMBER 11-15,2023 AT BAGUIO CITY	ADMIN	NP-SVP	N/A	29-Nov-23	N/A	05-Dec-23		06-Dec-23	06-Dec-23	07-Dec-23	07-Dec-23	15-Dec-23	15-Dec-23	GAA	80,000.00	80,000.00		80,000.00	80,000.00		NA	NA	NA	NA	NA	NA	
	RENEWAL OF CONTRACT OF LEASE FOR THE ECCDC WAREHOUSE RENTAL FOR NCDC OTHER CONTENTS.	NCDC	Renewal	N/A	N/A	N/A	N/A	N/A	N/A	02-Dec-22	29-Dec-22	05-Jan-23	31-Dec-23	31-Dec-23	GAA	963,144.00	963,144.00		963,144.00	963,144.00		NA	NA	NA	NA	NA	NA	
	RENEWAL OF CONTRACT OF LEASE FOR THE ECCDC WAREHOUSE RENTAL FOR NCDC OTHER CONTENTS.	NCDC	Renewal	N/A	N/A	N/A	N/A	N/A	N/A	02-Dec-22	29-Dec-22	05-Jan-23	12 31 23	12/31/23	GAA	963,144.00	963,144.00		963,144.00	963,144.00		NA	NA	NA	NA	NA	NA	
Total Alloted Budget of Procurement Activities																22,781,785.00												
Total Contract Price of Procurement Activities Conducted																			21,621,105.98									
Total Savings (Total Alloted Budget - Total Contract Price)																		1,160,679.02										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract/ PO Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid / Post Qualification Evaluation	*Delivery/ Completion/ Acceptance (If applicable)*	
ON-GOING PROCUREMENT ACTIVITIES																												
	ENGAGEMENT OF CONSULTANCY FOR ECCD DATA PRIVACY AND SECURITY ASSESSMENT	ICTU	NP-SVP	N/A	21-Dec-22	N/A	27-Dec-22		27-Dec-22	28-Dec-22	29-Dec-22	12-Jan-23				600,000.00	600,000.00		420,000.00	420,000.00		NA	NA	NA	NA	NA	NA	CANCELLED
	PURCHASE GOOGLE WORKSPACE BUSINESS STARTER SUBSCRIPTION FOR 40 ECCDC STAFF FOR ONE (1) YEAR (February 15, 2023 to February 14, 2024)	ECCDC	NP-SVP	N/A	07-Feb-23	N/A	10-Feb-23	N/A	N/A	13-Feb-23	14-Feb-23	15-Feb-23		12 months	GAA	155,000.00	155,000.00		154,851.20	154,851.20		NA	NA	NA	NA	NA	NA	
	RENEWAL OF CONTRACT OF THE THREE (3) INDIVIDUAL CONSULTANT'S SERVICES	ECCDC	RENEWAL	N/A	N/A	N/A	N/A	N/A	N/A		28-Dec-23			6 months	GAA	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		NA	NA	NA	NA	NA	NA	
	SUPPLY, DELIVERY AND ASSEMBLY OF ONE (1) LOT VARIOUS BRAND-NEW FURNITURE, FIXTURES AND ACCESSORIES FOR 48 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-001-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	25-Oct-23	01-Dec-23	04-Dec-23	19-Dec-23	20-Dec-23		90 DAYS		25,445,755.00	25,445,755.00		25,336,515.00	25,336,515.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	07-Nov-23		
	SUPPLY, DELIVERY AND ASSEMBLY OF ONE (1) LOT VARIOUS BRAND-NEW FURNITURE, FIXTURES AND ACCESSORIES FOR 48 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-002-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	25-Oct-23	23-Nov-23	24-Nov-23	11-Dec-23	18-Dec-23		90 DAYS		6,341,750.00	6,341,750.00		6,310,065.00	6,310,065.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	07-Nov-23		
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS BRAND-NEW EQUIPMENT FOR 48 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-003-2023)	NCDC	PUBLIC BIDDING	29-Sep-23	03-Oct-23	10-Oct-23	23-Oct-23	26-Oct-23	01-Dec-23	07-Dec-23	19-Dec-23	21-Dec-23		90 DAYS		7,216,205.00	7,216,205.00		6,384,340.00	6,384,340.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	10-Oct-23	23-Oct-23	23-Oct-23	13-Nov-23		
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS HYGIENE, TOILET AND BATH FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS NATIONWIDE (BG1-005-2023)	NCDC	PUBLIC BIDDING	10-Oct-23	13-Oct-23	20-Oct-23	06-Nov-23	10-Nov-23	01-Dec-23	05-Dec-23	18-Dec-23	20-Dec-23		60 DAYS		2,149,856.00	2,149,856.00		1,193,916.00	1,193,916.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	24-Nov-23		
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS MANIPULATIVE LEARNING MATERIALS FOR 46 NATIONAL CHILD DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-006-2023)	NCDC	PUBLIC BIDDING	N/A	13-Oct-23	20-Oct-23	06-Nov-23	10-Nov-23	01-Dec-23	06-Dec-23	15-Dec-23	19-Dec-23				1,971,192.00	1,971,192.00		1,920,997.12	1,920,997.12		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	07-Nov-23		
	SUPPLY AND DELIVERY OF ONE (1) LOT VARIOUS ARTS AND CRAFTS FOR 46 DEVELOPMENT CENTERS (NCDCs) NATIONWIDE (BG1-007-2023)	NCDC	PUBLIC BIDDING	N/A	13-Oct-23	20-Oct-23	06-Nov-23	08-Nov-23	29-Nov-23	05-Dec-23	05-Dec-23	20-Dec-23				1,547,440.00	1,547,440.00		1,444,814.00	1,444,814.00		COA Auditor, Blas Ople Policy Center & Training Institute and Caritas Manila.	20-Oct-23	06-Nov-23	06-Nov-23	29-Nov-23		
	PROVISION OF MONTHLY MAINTENANCE SERVICES FOR THE SPLIT, (FLOOR AND WALL MOUNTED) TYPE & CURTAIN FAN AIRCONS FOR EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC) OFFICE FROM JANUARY TO DECEBEMBER 2024	ECCD	NP-SVP	N/A	08-Dec-23		14-Dec-23	N/A	N/A					12 MOS	GAA	96,000.00	96,000.00		0.00									
Total Alloted Budget of On-going Procurement Activities																46,723,198.00												
Total Contract Price of On-going Procurement Activities																			44,365,498.32									
Total Savings (Total Alloted Budget - Total Contract Price)																2,357,699.68												

Prepared by:

GAYLYN P. AGUIRRE
BAC Secretariat

Recommended for Approval by:

NECITAS D. LARGO
BAC Chairperson

APPROVED:

TERESITA G. INCIONG, Ed.D., DPM
Head of the Procuring Entity