

EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC)

Annual Procurement Plan for FY 2024

Other Category

As of January 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
1	General Administrative Support											To evaluate the overall activities of the Council and to plan for the upcoming year.
	2024 ECCDC Anniversary											
	Food	Admin and Finance Unit	NP-SVP	March 2024				GAA - Current	25,000.00	25,000.00		
	T-shirt	Admin and Finance Unit	NP-SVP	February - March 2024				GAA - Current	50,000.00	50,000.00		
	2024 Mid-Year Assessment and Planning											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	May - July 2024				GAA - Current	300,000.00	300,000.00		
	Rental of Van	Admin and Finance Unit	NP-SVP	May - July 2024				GAA - Current	70,000.00	70,000.00		
	2024 Year-End Assessment cum General Assembly											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	November - December 2024				GAA - Current	300,000.00	300,000.00		
	Rental of Van	Admin and Finance Unit	NP-SVP	November - December 2024				GAA - Current	70,000.00	70,000.00		
	Repair and Maintenance											Repair, maintenance and Upgrading of various ECCDC vehicles and equipment
	Maintenance of other IT Office Equipment (Computer, printer, etc.)	ICT Unit	NP-SVP	January - December 2024				GAA - Current	300,000.00	300,000.00		
	Subscription of National ECCD M&E and Accountability System (NEMEAS) Cloud Server	ICT Unit	NP-SVP	January - December 2024				GAA - Current	312,000.00	312,000.00		
	Google Workspace	ICT Unit	NP-SVP	January - December 2024				GAA - Current	120,000.00	120,000.00		
	Internet Service Provider	ICT Unit	NP-SVP	January - December 2024				GAA - Current	600,000.00	600,000.00		
	Preventive maintenance of Office Equipment (Aircons)	Admin and Finance Unit	NP-SVP	08-Dec-23	15-Dec-23	02-Jan-24	02-Jan-24	GAA - Current	90,000.00	90,000.00		
	Preventive maintenance of Office Equipment (copier, etc.)	Admin and Finance Unit	NP-DC	January - December 2024				GAA - Current	110,000.00	110,000.00		
	Repair and Maintenance of ECCDC Vehicle and procurement of Spare parts	Admin and Finance Unit	NP-SVP	January - December 2024				GAA - Current	200,000.00	200,000.00		
	Replacement of biometrics smart glass door lock	Admin and Finance Unit	Shopping	January - December 2024				GAA - Current	20,000.00	20,000.00		
Pest Control Services	Admin and Finance Unit	Shopping	13-Jan-24	18-Jan-24	23-Jan-24	23-Jan-24	GAA - Current	40,777.00	40,777.00			
Office Administrative												
Purchase of vehicles	Admin and Finance Unit		February - April 2024				GAA - Current	3,000,000.00		3,000,000.00		
Renewal of Individual of Program Consultant	Admin and Finance Unit	NP-HT	January - December 2024				GAA - Current	960,000.00	960,000.00			
Paper shredder Machine (1 unit)	Admin and Finance Unit	NP-SVP	February - March 2024				GAA - Current	60,000.00	60,000.00			
Laminating Machine (1 unit)	Admin and Finance Unit	Shopping	February - March 2024				GAA - Current	3,000.00	3,000.00			
Clerical Chairs (45 pcs.)	Admin and Finance Unit	NP-SVP	February - March 2024				GAA - Current	157,500.00	157,500.00			
2 Hole Heavy Duty Puncher (1 unit)	Admin and Finance Unit	Shopping	February - March 2024				GAA - Current	3,500.00	3,500.00			
Mobile Pedestal, 3 Layers (4 pcs)	Admin and Finance Unit	Shopping	19-Jan-24	19-Jan-24	23-Jan-24	24-Jan-24	GAA - Current	13,740.00	13,740.00			
External Hard Drive (1TB) (5 units)	Admin and Finance Unit	Shopping	February - March 2024				GAA - Current	7,500.00	7,500.00			
Personal Refrigerator (1 unit for COA)	Admin and Finance Unit	Shopping	January 2024				GAA - Current	6,000.00	6,000.00			
Water Dispenser (1 unit for COA)	Admin and Finance Unit	Shopping	February 2024				GAA - Current	6,000.00	6,000.00			
Window Blinds (for COA and ICT Room)	Admin and Finance Unit	Shopping	12-Jan-24	15-Jan-24	24-Jan-24	26-Jan-24	GAA - Current	30,500.00	30,500.00			

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	Replacement of Biometric Smart Glass Door Lock	Admin and Finance Unit	Shopping	February - March 2024				GAA - Current	20,000.00	20,000.00		
	Open Shelves/Cabinet/Hanging Cabinet	Admin and Finance Unit	NP-SVP	February - March 2024				GAA - Current	100,000.00	100,000.00		
	Purchase of Serving Trolley	Admin and Finance Unit	Shopping	February - March 2025				GAA - Current	3,000.00	3,000.00		
	Replacement of Exhaust Fan for CR	Admin and Finance Unit	Shopping	February - March 2024				GAA - Current	10,000.00	10,000.00		
	RF ID/Ink of Canon	Admin and Finance Unit	NP-SVP	February - March 2025				GAA - Current	50,000.00	50,000.00		
	GAD ECCD Council personnel Activities										Implementation of Gender and Development activities of the Council as per submitted 2023 GAD Plan and Budget	
	Client-Focused Activities:											
	Conduct forum/webinar on breast-feeding in partnership with LGUs Barangay Health & Nutrition Workers											
	Honorarium for Resource Speakers	Admin Unit	Shopping	July - August 2024				GAA - Current	10,000.00	10,000.00		
	Meals, Token and Supplies	Admin Unit	Shopping	July - August 2024				GAA - Current	10,250.00	10,250.00		
	Conduct Basic GAD Orientation and GST for all CDTs/CDWs											
	Food and Accommodation	Admin Unit	Shopping	June - July 2024				GAA - Current	286,000.00	286,000.00		
	Honorarium for Resource Speakers/Facilitator	Admin Unit	Shopping	June - July 2024				GAA - Current	32,000.00	32,000.00		
	Meals, Token & Supplies	Admin Unit	Shopping	June - July 2024				GAA - Current	15,250.00	15,250.00		
	Organization-Focused Activities:											
	Celebration of National Women's Month											
	Food	Admin Unit	Shopping	February - March 2024				GAA - Current	30,000.00	30,000.00		
	Roll-up Banner/Tarpaulin & other supplies	Admin Unit	Shopping	February - March 2024				GAA - Current	5,000.00	5,000.00		
	Advocacy Supplies/Token /Polo Shirt	Admin Unit	Shopping	February - March 2024				GAA - Current	90,000.00	90,000.00		
	Honorarium	Admin Unit	Shopping	February - March 2024				GAA - Current	12,000.00	12,000.00		
	Conduct executive briefings and regular meeting of GFPS											
	Meals	Admin Unit	Shopping	January - December 2024				GAA - Current	25,200.00	25,200.00		
	Conduct of Gender Sensitivity Training and Re-Training											
	Food and Accommodation	Admin Unit	NP-SVP	March - April 2024				GAA - Current	110,000.00	110,000.00		
	Supplies/Fuel	Admin Unit	shopping	March - April 2024				GAA - Current	10,000.00	10,000.00		
	Honorarium for Resource Speaker/Facilitator	Admin Unit	Shopping	March - April 2024				GAA - Current	40,000.00	40,000.00		
	Attended GAD Related training for Experts/Resource Persons											
	Training Fees	Admin Unit	Shopping	August - December 2024				GAA - Current	80,000.00	80,000.00		
	Senior Citizen and Person with Disability											
	Development of Policies, Standards and Guidelines	Admin Unit	Shopping	January - December 2024				GAA - Current	84,550.00	84,550.00		
	Regular SC/PWD Committee meeting regarding updates on programs, projects and activities	Admin Unit	Shopping	January - December 2024				GAA - Current				

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	Coordination to lead agencies from Training/Orientation on Disability Sensitivity, including but not limited to identification of programs, projects and activities for TWG & Training for employee	Admin Unit	Shopping		January - December 2024			GAA - Current				
	General Administration and Support Services	Admin Unit	Shopping		January - December 2024			GAA - Current	4,300.00	4,300.00		
	Provision for handrails for the 4 CR for accessibility of SC and PWD	Admin Unit	Shopping		January - December 2024			GAA - Current				
	Purchase of signboard for SC/PWD for designated Comfort Room	Admin Unit	Shopping		January - December 2024			GAA - Current				
	Development of Policies, Standards and Guidelines	Admin Unit	Shopping		January - December 2024			GAA - Current	-			
	Coordination with IECA on the creation of contents and infographics which will be posted in ECCD Council's Facebook Page regarding the support of our office on Elderly Month (October) and Disability Month (November)	Admin Unit	Shopping		January - December 2024			GAA - Current	-			
	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) UNIT											
	Machinery and Equipment Outlay (50604050-00)											
	Information and Technology Equipment (50604050-030)											
	Firewall/Network Security Equipment	ICT Unit			February - March 2024			ISSP-GASS	100,000.00		100,000.00	
	Communication Equipment (50604050-07)											
	High-End Video Camera	ICT Unit			February - March 2024			ISSP-GASS	60,000.00		60,000.00	
	High-End Camera	ICT Unit			February - March 2024			ISSP-GASS	60,000.00		60,000.00	
	Conference Microphone System	ICT Unit			February - March 2024			ISSP-GASS	120,000.00		120,000.00	
	Maintenance and Other Operating Expenses (MOOE)											
	Semi-Expendable ICT Equipment											
	Laptops (20 units)	ICT Unit	NP-SVP		September - October 2024			ISSP-GASS	860,000.00	860,000.00		
	*Office Productivity Software (20 units)	ICT Unit	NP-SVP		September - October 2024			ISSP-GASS	240,000.00	240,000.00		
	Tablets for M&E Purposes (5 units)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	200,000.00	200,000.00		
	Graphic Tablet (2 units)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	71,600.00	71,600.00		
	Heavy Duty Tripod for Video Camera (1 unit)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	8,000.00	8,000.00		
	Microphone for Video Camera (1 unit)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	5,000.00	5,000.00		
	Heavy Duty Tripod for Camera (1 unit)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	8,000.00	8,000.00		
	Camera Flash (1 unit)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	10,000.00	10,000.00		
	Microphone for Camera (1 unit)	ICT Unit	NP-SVP		February - March 2024			ISSP-GASS	5,000.00	5,000.00		

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	TRAINING EXPENSES (50202010-00)											
	Attendance of ICT staff to Trainings, seminars and conferences (DICT courses, Short Online Courses & Other Private Training Institution)	ICT Unit	NP-SVP		June - October 2024			ISSP-GASS	100,000.00	100,000.00		
	NETIS Utilization Training for Provincial, City / Municipal Social Welfare Development Officers (P,C/MSWDOs) and Child Development Teacher (CDTs - Hybrid (1 PSWDO and 1 PSWDO Encoder, 14 C/MSWDO and 14 CDT x 12 LGU/Training Venues	ICT Unit	NP-SVP		January - September 2024			ISSP-GASS	706,112.00	706,112.00		
	ICT Software Subscription (UACS - 50299070-00)								-			
	Subscription of PDF editing software (Adobe Acrobat DC Subscription)	ICT Unit	NP-SVP		July - December 2024			ISSP-GASS	8,964.00	8,964.00		
	Subscription of office multimedia software for rendering / editing videos (Adobe)	ICT Unit	NP-SVP		July - December 2024			ISSP-GASS	62,798.00	62,798.00		
	Subscription of Graphic design platform / application (Canva)	ICT Unit	shopping		July - December 2024			ISSP-GASS	2,490.00	2,490.00		
	Subscription of website development/maintenance software-CMS (Wordpress Pro-includes website hosting and security plug-ins)	ICT Unit	shopping		July - December 2024			ISSP-GASS	9,588.00	9,588.00		
	Zoom Meetings	ICT Unit	NP-SVP		January - December 2024			GASS	179,000.00	179,000.00		
	Google Workspace (42 pax)	ICT Unit	NP-SVP		February - December 2024			GASS	160,000.00	160,000.00		
	CROSS-AGENCY ICT PROJECT											
	National ECCD M&E and Accountability System (NEMEAS)											
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	ICT Software Subscription (UACS - 50299070-00)											
	NEMEAS Cloud Servers	ICT Unit	NP-SVP		January - December 2024			ISSP-GASS	312,000.00	312,000.00		
	Continuing Expenses for Existing Systems and Equipment											
	ICT Software Subscription (UACS - 50299070-00)											
	Internet Service Provider											
	Eastern Comms.											
	Starlink (w/ Device and Monthly Subscription)	ICT Unit	NP-SVP		May - December 2024			ISSP-GASS	600,000.00	600,000.00		
	Repair and Maintenance - ICT Equipment (50213050-03)											
	Upgrading and Maintenance of ICT Equipment											
	Digital Storage for Laptops, NVME SSD 1TB	ICT Unit	NP-SVP		March - April 2024			ISSP-GASS	120,000.00	120,000.00		
	DDR4 8GB RAM 3200mhz (SODIMM)	ICT Unit	shopping		March - April 2024			ISSP-GASS	40,000.00	40,000.00		

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	Printers	ICT Unit	shopping		January 2024			ISSP-GASS	40,000.00	40,000.00		
	Printer for repair	ICT Unit	shopping		January 2024			ISSP-GASS	10,500.00	10,500.00		
	Wireless Mouse with Dual Connectivity (dongle & built-in laptop Bluetooth)	ICT Unit	shopping		March - April 2024			ISSP-GASS	27,500.00	27,500.00		
	Routers Wifi 6 (5 units)	ICT Unit	shopping		January 2024			ISSP-GASS	40,000.00	40,000.00		
	Universal outlet extension cord (10-gang) with switch	ICT Unit	shopping		January 2024			ISSP-GASS	5,000.00	5,000.00		
	USB Cable Extension 3-5m	ICT Unit	shopping		January - February 2024			ISSP-GASS	3,600.00	3,600.00		
	3.5mm audio jack 3-5m	ICT Unit	shopping		January - February 2024			ISSP-GASS	1,000.00	1,000.00		
	HDMI Cable 5-10m	ICT Unit	shopping		January - February 2024			ISSP-GASS	4,000.00	4,000.00		
	High quality Bluetooth receiver	ICT Unit	shopping		January - February 2024			ISSP-GASS	4,400.00	4,400.00		
	High quality Bluetooth receiver	ICT Unit	shopping		January - February 2024			ISSP-GASS	4,000.00	4,000.00		
2	Operations											<p>The Information, Education, Communication and Advocacy (IECA) Unit will focus on activities for CY 2024 that will enjoy stakeholders at the national, regional and provincial level. This is pursuant to the mandate of the Office to expand the ECCD System to all levels and multi-sectoral collaboration for the advocacy and implementation of ECCD Programs.</p> <p>The ECCD Council's Early Years Fair will have a theme regarding "Learning through Play." As an Organization that advocates for the proper development of children aged 0-4 years old, the Council will focus on sharing various knowledge on how stakeholders (Child Development Workers and Teachers, Leaders and the Private Sector) can help children learn and develop through "play".</p>
	2.1 Information, Education, Communication and Advocacy (IECA)											
	2024 EARLY YEARS FAIR											
	Engagement of Events Management Team	IECA Unit	NP-SVP		July - August 2024			GAA	400,000.00	400,000.00		
	Filipino Sign Language Interpreters	IECA Unit	Shopping		October - November 2024			GAA	10,500.00	10,500.00		
	Facebook Booster	IECA Unit	Shopping		September - December 2024			GAA	2,500.00	2,500.00		
	Polo Shirt	IECA Unit	Shopping		August - October 2024			GAA	30,000.00	30,000.00		
	Resource Speakers											
	Plaque	IECA Unit	Shopping		September - December 2024			GAA	32,000.00	32,000.00		
	Courier	IECA Unit	Shopping		December 2024			GAA	8,000.00	8,000.00		
	2024 Early Years Fair (EYF) Event Closing Ceremony											
	Food and Venue	IECA Unit	NP-LRPV-SVP		September - November 2024			GAA	300,000.00	300,000.00		
	Host	IECA Unit	shopping		September - November 2024			GAA	50,000.00	50,000.00		
	Token for Guests	IECA Unit	shopping		August - October 2024			GAA	45,000.00	45,000.00		
	Talent Fee for Performers (2 pax)	IECA Unit	Shopping		October - November 2024			GAA	6,000.00	6,000.00		
	Talent Fee for Performers (6 pax)	IECA Unit	Shopping		October - November 2024			GAA	18,000.00	18,000.00		
	Supplies and Materials	IECA Unit	Shopping		August - October 2024			GAA	11,750.00	11,750.00		
	ECCD Communications STRATEGY											
	Communication Specialist Team	IECA Unit	HT		January - December 2024			GAA	650,000.00	650,000.00		
	Production of ECCD Publications/Advocacy Materials											
	Printing of Annual Report	IECA Unit	NP-SVP		January - March 2024			GAA	220,000.00	220,000.00		
	Distribution of ECCDC IECA Materials											
	Flash Drive 128GB	IECA Unit	NP-SVP		January - February 2024			GAA	100,300.00	100,300.00		
	Social Media Campaign											
	Facebook Booster	IECA Unit	NP-SVP		January - December 2024			GAA	14,000.00	14,000.00		
	Training for ECCDC Staff (IECA Related)	IECA Unit	Shopping		January - December 2024			GAA	100,000.00	100,000.00		

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3	Policy Research and Program Development Division											
	3.1.1 Early Childhood Education Program (ECEP)											
	Early Childhood Education Program (ECEP) 90 CDTs											The ECEP is a special customized academic training course for male and female Child Development Teachers and Child Development Workers which is implemented in partnership with a State University on Early Childhood Education. It aims to provide male and female Child Development Teachers and Child Development Workers with knowledge, demonstrable skills and abilities, attitudes and values in the early childhood education of 0-4 year old girls and boys, including parent mentoring for both mothers and fathers.
	Tuition and other Fees	PPU	NP/AA		July - September 2024		GAA	1,260,000.00	1,260,000.00			
	Meals and Accommodation of Scholars and University Staff (74 pax and 42 days)	PPU	NP-LRPV-SVP		July - September 2024		GAA	6,837,600.00	6,837,600.00			
	Meals and Accommodation of ECCD Staff	PPU	NP-LRPV-SVP		July - September 2024		GAA	125,400.00	125,400.00			
	Supplies and Personal Sanitation Kit	PPU	NP-SVP		January - June 2024		GAA	30,415.00	30,415.00			
	3.1.2 Induction Programs of Child Development Workers											
	Batch 1: 110 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		March -April 2024		GAA	484,000.00	484,000.00			
	Batch 2: 110 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		April - May 2024		GAA	484,000.00	484,000.00			
	Batch 3: 60 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		May - June 2024		GAA	264,000.00	264,000.00			
	Batch 4: 110 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		June - July 2024		GAA	484,000.00	484,000.00			
	Batch 5: 110 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		July - August 2024		GAA	484,000.00	484,000.00			
	Batch 6: 110 pax											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP		August - September 2024		GAA	484,000.00	484,000.00			
Supplies and Materials	PPU	NP-LRPV		January - June 2024		GAA	57,860.00	57,860.00				
3.1.3 Integration Program for Child Development Teachers											This program shall ensure that participating CDTs and CDWs with or without educational background, particularly on Early Childhood Education, be properly equipped as they take on their broader role of being a CDT and CDW in the N/CDC with consideration to the National Early Learning Curriculum, developmentally	
Batch 1: 70 Participants (All CDTs)												
Accommodation for Participants	PPU	NP-LRPV-SVP		April - May 2024		GAA	924,000.00	924,000.00				
Accommodation for Facilitators	PPU	NP-LRPV-SVP		April - May 2024		GAA	79,200.00	79,200.00				

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	Batch 2: 71 Participants (All CDTs)											appropriate and gender-neutral practices. The program contains topics essential to the operationalization and sustainability of quality ECCD programs and services in the N/CDC.
	Accommodation for Participants	PPU	NP-LRPV-SVP		June - July 2024			GAA	937,200.00	937,200.00		
	Accommodation for Facilitators	PPU	NP-LRPV-SVP		June - July 2024			GAA	79,200.00	79,200.00		
	Batch 3: 34 Participants (CDWs, All NCR + 32 CDWs CAR (Kalinga, Ifugao, Apayao) Non-NCDC Sites + 14 Nueva Ecija											
	Accommodation for Participants	PPU	NP-LRPV-SVP		August - September 2024			GAA	1,056,000.00	1,056,000.00		
	Accommodation for Facilitators	PPU	NP-LRPV-SVP		August - September 2024			GAA	79,200.00	79,200.00		
	Supplies and Materials	PPU	Shopping		January - June 2024			GAA	28,716.00	28,716.00		
	3.1.4. Leading and Management an Integration ECD Program (LMIEP) Course											To develop an action plan on improving the delivery of integrated ECCD services by: 1) strengthening the existing NCDCs; 2) transforming he remaining DCCs into CDCs in accordance with the ECCD quality standard.
	LMIEP Batch 17											
	Tuition Fee	PPU	NP-AA		April - May 2024			GAA	848,000.00	848,000.00		
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP		March - July 2024			GAA	1,700,000.00	1,700,000.00		
	LMIEP Batch 18											
	Tuition Fee	PPU	NP-AA		July - October 2024			GAA	752,000.00	752,000.00		
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP		July - October 2024			GAA	1,550,000.00	1,550,000.00		
	Supplies and Materials	PPU	NP-SVP		January - June 2024			GAA	63,535.00	63,535.00		
	3.1.5 Training of Trainers in ECCD in Emergencies (ECCDIE)											This program shall engage provincial level officers in the roll out of the Early Childhood Care and Development in Emergencies Training Manual in a 3-day training.
	Batch 1: Luzon Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP		August - September 2024			GAA	280,000.00	280,000.00		
	Batch 1: Mindanao Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP		June - July 2024			GAA	280,000.00	280,000.00		
	Batch 2: Visayas Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP		April - May 2024			GAA	280,000.00	280,000.00		
	Supplies and Materials	PPU	NP-SVP		January - June 2024			GAA	23,670.00	23,670.00		
	3.1.6 Training of Trainers on the System for Prevention, Early Identification, Referral and Intervention of Delays, Disorders and Disabilities in Early Childhood (PEIRIDDEC)											Series of Training and Workshops for Establishing/Strengthening the System for Prevention, Early Identification, Referral and Intervention of Delays, disorders and Disabilities in Early Childhood.
	TOT for the Implementation of the System for PEIRIDDEC (for P/CSWDO or P/CECCD, P/CHO and P/CNAO, DepEd School Division Office/SPED Center - 7 participants per P/CLGU = 84 pax)											
	Food and Accommodation for Facilitators, and Participants	PPU	NP-LRPV-SVP		March - April 2024			GAA	910,000.00	910,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
	TOT for the operationalization of the System for PEIRIDDDDEC for CDWs/CDTs and BHWs/BNSs (8 participants per P/CLGU = 96 pax)											
	Food and Accommodation for Facilitators and Participants	PPU	NP-LRPV-SVP		May - June 2024			GAA	914,800.00	914,800.00		
	Supplies and Materials for the series of training	PPU	NP-SVP		January - June 2024			GAA	152,540.00	152,540.00		
	3.1.7 Home-Based ECCD Program Training											
	Training of Program Facilitators (North Luzon)											
	Food and Accommodation for ECCDC Staff and Participants	PPU	NP-LRPV-SVP		April - May 2024			GAA	897,600.00	897,600.00		The replication of the Home-Based ECCD Program Model and Guidebook will engage specific target populations for whom the program was designed. The validation will be conducted in coordination with the Provincial Capitol, and the respective Municipal and City Local Government Units.
	Training of Program Facilitators (Mindanao)											
	Food and Accommodation for ECCDC Staff and Participants	PPU	NP-LRPV-SVP		July - August 2024			GAA	897,600.00	897,600.00		
	Supplies and Materials	PPU	NP-SVP		January - February 2024			GAA	13,450.00	13,450.00		
	3.1.8 HRD on the Localization of Infant and Toddler Early Development (ITED)											
	Training of Program Supervisors and Facilitators (Batch 1 - North Luzon)											The HRD Program for the implementation of the ITED Program is a means to support the Child Development Teacher/Workers (CDT/Ws) responsibility to provide early stimulation program to 0 to 2 years old children, as mandated by A 10410 and RA 11148
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP		April - May 2024			GAA	583,000.00	583,000.00		
	Training of Program Supervisors and Facilitators (Batch 2 - South Luzon)											
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP		May - June 2024			GAA	583,000.00	583,000.00		
	Training of Program Supervisors and Facilitators (Batch 3 - Visayas)											
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP		June - July 2024			GAA	583,000.00	583,000.00		
	Training of Program Supervisors and Facilitators (Batch 4 - Mindanao)											
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP		July - August 2024			GAA	583,000.00	583,000.00		
	Supplies and Materials	PPU	NP-SVP		January - February 2024			GAA	7,192.00	7,192.00		
4	ACCREDITATION/RECOGNITION OF PUBLIC AND PRIVATE CHILD DEVELOPMENT CENTERS/LEARNING CENTERS											Recognition/Accreditation aims to ensure quality ECCD program deliver that is aligned with the ECCD Standards and Guidelines
	Capacity Building for External Evaluators											
	Batch 1 (Region VI and VII) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP		January - February 2024			GAA	756,800.00	756,800.00		

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	Batch 2 (Region BARMM and CARAGA) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	January - February 2024				GAA	756,800.00	756,800.00		
	Batch 3 (Region IV-A, IV-B and NCR) 120 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	February - March 2024				GAA	1,108,800.00	1,108,800.00		
	Batch 4 (Region VIII) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	February - March 2024				GAA	404,800.00	404,800.00		
	Batch 5 (Region IX and X) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	February - March 2024				GAA	756,800.00	756,800.00		
	Batch 6 (Region II) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	March - April 2024				GAA	404,800.00	404,800.00		
	Batch 7 (Region III) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	March - April 2024				GAA	404,800.00	404,800.00		
	Batch 8 (Region XI and XII) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	April - May 2024				GAA	756,800.00	756,800.00		
	Batch 9 (Region CAR and I) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	April - May 2024				GAA	756,800.00	756,800.00		
	Batch 10 (Region V) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	May - June 2024				GAA	404,800.00	404,800.00		
	Supplies and Materials	PPU	NP-SVP	January - June 2024				GAA	244,000.00	244,000.00		
5	Establishment of NCDCs:											
	4.1.1. Establishment of National Child Development Centers (NCDCs)											
	Renewal of 2 Individual Consultant	ECCDC	HT	January - December 2024				GAA	1,500,000.00	1,500,000.00		
	Procurement of Signage	ECCDC	NP-PB/SVP	July - December 2024				GAA	6,600,000.00	6,600,000.00		
	Procurement of Contents	ECCDC	NP-PB/SVP	July - December 2024				GAA	35,200,000.00	35,200,000.00		
	Procurement of Computer and Software for NCDCs	ECCDC	NP-SVP	July - December 2024				GAA	2,948,000.00	2,948,000.00		
	Repeat Order for NCDC Content (FY 2023)	ECCDC	NP-SVP	July - December 2025				GAA	4,248,460.00	4,248,460.00		
	Renewal of Rental of Warehouse for the NCDC Other Contents	ECCDC	NP-SVP	January - December 2024				GAA	972,000.00	972,000.00		
	Door to Door Delivery of Computer Sets (FY 2023)	ECCDC	NP-SVP	18-Jan-24	25-Jan-24	on process		GAA	220,000.00	220,000.00		
	Freight Forwarding (FY 2023 Other Centers)	ECCDC	NP-SVP	March - April 2024				GAA	621,000.00	621,000.00		

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6	Other Supplies and Materials											
	Supply and Delivery of Flash Drive (32GB & 128GB)	Induction, ECEP, Integ., LMIEP, ECCDIE, HB, PEIRIDDEDEC, NELC & ITED, IECA	NP-SVP		January - June 2024			GAA	353,520.00	353,520.00		
	Supply and Delivery of ECCD Polo Shirt	ECEP, Integ., LMIEP, HB, NELC & ITED	NP-SVP		January - June 2024			GAA	543,000.00	543,000.00		
	Supply and Delivery of ECCD Bag	ECEP, Integ., LMIEP, ECCDIE, HB, PEIRIDDEDEC, NELC & ITED	NP-SVP		January - June 2024			GAA	186,800.00	186,800.00		
	Printing and reproduction of Materials											
	Printing of Checklist (Complete Set)	ECEP, INTEG., HB, NELC & ITED	NP-SVP		January - June 2024			GAA	91,050.00	91,050.00		
	Printing of EYA	ECEP, INTEG., LMIEP, NELC	Shopping		January - June 2024			GAA	19,240.00	19,240.00		
	Printing of LRP's Complete Sets	ECEP, INTEG., LMIEP, HB, NELC, ITED	NP-SVP		January - June 2024			GAA	928,500.00	928,500.00		
	Printing of NELF	ECEP, INTEG. NELC	Shopping		January - June 2024			GAA	16,020.00	16,020.00		
	Printing of Competency Standard	LMIEP	Shopping		January - June 2024			GAA	30,300.00	30,300.00		
	Printing of Standard	LMIEP	Shopping		January - June 2024			GAA	15,600.00	15,600.00		
	Printing of Community Mapping	Integration	NP-SVP		January - June 2024			GAA	112,800.00	112,800.00		
	Printing of Camp Bulilit Brochure	ECEP, INTEG., NELC	Shopping		January - June 2024			GAA	7,620.00	7,620.00		
	Printing of PEIRIDDEDEC Guidebook	PEIRIDDEDEC	NP-SVP		January - June 2025			GAA	250,000.00	250,000.00		
	Printing of ECCD Brochure	INTEG., ECEP, NELC	Shopping		January - June 2025			GAA	7,620.00	7,620.00		
	Printing of Guide for Program Supervisors and Facilitators	Home-Based	Shopping		January - June 2024			GAA	18,900.00	18,900.00		
	Printing of Guidebook for Parents	Home-Based	NP-SVP		January - June 2024			GAA	67,500.00	67,500.00		
	Printing of Weekly Plan and Parent Journals	Home-Based	NP-SVP		January - June 2024			GAA	96,000.00	96,000.00		

Php 101,960,777.00

Prepared by:

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Vice-Chairperson & Executive Director