


EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC)
Annual Procurement Plan for FY 2021
As of December 31, 2021
Other Category

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
1	General Administrative Support											
	Food for 2021 ECCDC Anniversary	Admin and Finance Unit	Shopping	March 2021				GAA - Current	45,000.00			A Gathering to commemorate the foundation of the ECCD Council To evaluate the overall activities of the Council and to plan for the upcoming year.
	2021 Mid-Year Assessment and Planning	Admin and Finance Unit	NP-LRPV/SVP	June - July 2021				GAA - Current	67,500.00			
	2021 Year-End Assessment cum General Assembly	Admin and Finance Unit	NP-SVP	02-Dec-21	06-Dec-21	09-Dec-21	09-Dec-21	GAA - Current	264,000.00			
	GAD ECCD Council personnel Activities											
	Provision of PCR testing	Admin Unit	NP-SVP	24-Dec-21	29-Dec-21	29-Dec-21	29-Dec-21	GAA - Current	67,500.00			Activity that will provide employees with proper knowledge and skills to respond to personal gender issues and to recognize women's different perceptions and interest arising from their different social positions, gender roles and development
	Launching of GAD Corner											
	Magazine Rack	Admin Unit	Shopping	October, 2021				GAA - Current	10,000.00			
	Book Shelves	Admin Unit	Shopping	October, 2021				GAA - Current	10,000.00			
	Reproduction of Materials	Admin Unit	Shopping	October, 2021				GAA - Current	10,000.00			
	Monitor/Smart TV	Admin Unit	Shopping	October, 2021				GAA - Current	15,000.00			
	Other Supplies	Admin Unit	Shopping	October, 2021				GAA - Current	5,000.00			
	Conduct of Executive briefings and regular meeting of GFPS	Admin Unit	Shopping	December, 2021				GAA - Current	9,075.00			
	GAD Planning & Budgeting Session Meals, Supplies and printing/repro of materials	Admin Unit	Shopping	October - December 2021				GAA - Current	82,650.00			
	Crafting of HGDC Tool for ECCDC Meals, Supplies and Printing/Repro.	Admin Unit	Shopping	October - December 2021				GAA - Current	91,250.00			
	Conduct training on Gender Sensitivity Training Meals, Supplies and printing/repro of materials	Admin Unit	Shopping	November - December 2021				GAA - Current	45,100.00			
	Conduct training on Gender Analysis Training Meals, Supplies and printing/repro of materials	Admin Unit	Shopping	October 2021				GAA - Current	67,100.00			
	Women's Month Celebration 2021	Admin Unit	Shopping	19-Mar-21				GAA - Current	28,750.00			
	Conduct of Training/Orientation on Disability Sensitivity	Admin Unit	Shopping	October, 2021				GAA - Current	6,400.00			
	Provision of Assistive Device for Senior Citizens (SC) and Persons With Disability (PWD)											
	Procurement of Wheel chair	Admin Unit	Shopping	October, 2021				GAA - Current	5,000.00			
	Procurement of Crutches	Admin Unit	Shopping	October, 2021				GAA - Current	2,000.00			
	Designate Comfort Room/Lavatory accessible to SC and PWD with provision of handrails	Admin Unit	Shopping	October, 2021				GAA - Current	14,500.00			
	Conduct of regular meeting of SC/PWD Committee	Admin Unit	Shopping	October - December 2021				GAA - Current	4,200.00			

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	Repair and Maintenance											
	Maintenance of other IT Office Equipment (Copier, etc.)	Admin and Finance Unit	NP/DC	January - December 2021				GAA - Current	300,000.00			Repair, maintenance and Upgrading of various ECCDC vehicles and equipment
	Supplies (Fabrication/Installation/Off-the-shelf Cabinet - 10 units)	Admin Unit	NP-SVP	02-Jun-21	07-Jun-21	10-Jun-21	23-Jun-21	GAA - Current/Continuing	127,800.00			
	Preventive maintenance of Office Equipment (Aircons)	Admin Unit	NP-SVP	January - December 2021				GAA - Current	250,000.00			
	Repair and Maintenance of ECCDC Vehicle and procurement of Spare parts	Admin and Finance Unit	Shopping	January - December 2021				GAA - Current	160,000.00			
	Cloud Hosting	ICT Unit	NP-SVP	January - December 2021				GAA - Current	180,000.00			
	Google Workspace	ICT Unit	NP-SVP	15-Dec-21	18-Dec-21	22-Dec-21	22-Dec-21	GAA - Current	116,928.00			
	Internet Service Provider	ICT Unit	DC	January - December 2021				GAA - Current	600,000.00			
	Disinfectant and sanitation of ECCDC Office	Admin and Finance Unit	Shopping	06-Nov-21				GAA - Current	20,000.00			
	Pest Control Services	Admin and Finance Unit	Shopping	02-Jun-21		21-Jun-21	June, 2021	GAA - Current	15,500.00			
	Cleaning of Chairs and sofa	Admin and Finance Unit	Shopping	12-Apr-21		15-Apr-21	May, 2021	GAA - Current	16,000.00			
	Procurement of Laptop	ICT Unit	NPSVP	02-Oct-21	08-Oct-21	27-Oct-21	27-Oct-21	CO - Current/Continuing	866,000.00			
	Procurement of Office Productivity software	ICT Unit	NPSVP	02-Oct-21	08-Oct-21	27-Oct-21	27-Oct-21	CO - Current/Continuing	114,800.00			
	Procurement of LCP Projector	ICT Unit	NPSVP	11-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	CO - Current/Continuing	99,900.00			
	Procurement of Tablet	ICT Unit	NPSVP	11-Nov-21	17-Nov-21	24-Nov-21	24-Nov-21	CO - Current/Continuing	112,485.00			
	Office Administrative											
	Management Trainings, Seminars, Conferences, Convention and Study Visits	Admin and Finance Unit		January to December 2021				GAA - Current	350,000.00			
	Hiring of 2 Individual Consultant	Admin Unit	NP-HT/SVP	December 2020 & June 2021				GAA - Current/Continuing	1,560,000.00		To provide Technical Assistance to the ECCD Council Management	
	Engagement Individual of Program Consultant for Writing Recognition and Accreditation	Program Unit	NP-SVP	31-May-21	04-Jun-21	10-Jun-21	11-Jun-21	GAA - Current/Continuing	300,000.00			
2	Operations											
	2.1. Development of Policy Standard and Guidelines											
	2.1.1. Coordination for ECCD Council Regular Board Meeting	Admin and Finance Unit	Shopping	January - December 2021				GAA - Current	114,000.00			Development of Policies, Standard and Guidelines
	2.1.3 Regular conduct of ECCD Technical Committee Meeting	Admin and Finance Unit	Shopping									
	2.1.4. Attendance to Inter-Agency Meetings	Admin and Finance Unit	Shopping									
	2.1.5 Conduct of Consultative Meeting	Admin and Finance Unit	Shopping									
	2.2 Information, Education, Communication and Advocacy (IECA)											The Information, Education, Communication and Advocacy (IECA) Unit will focus on activities for C 2021 that will enjoin stakeholders at the national, regional and provincial level. This is pursuant to the mandate of the Office to expand the ECCD System to all levels and multi-sectoral collaboration for the advocacy and implementation of ECCD Programs.
	Production of ECCD Council's Advocacy Campaign											
	Kwentuhang Bulilit (pre-production, production and post production)											
	Graphic Card	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	15,000.00			

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	8GB Ram	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	3,550.00			The ECCD Council will produce an advocacy campaign that focuses on early childhood care and development, including its importance and role in nation-building. It aims to promote the importance of the child's formative years, and highlight the impact of quality ECCD programs to Filipino children. These videos will serve as information, education and communication materials that will be disseminated to stakeholders through various platforms. It will likewise discuss the ECCD Council's Programs with the aim of enjoining communities to prioritize ECCD.
	Docking Station	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Audio Mixer	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Lighting	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Microphones	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	14,000.00			
	Soundcard	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Speakers	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	4TB External Hard Drive	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Webcam	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Set Design/Props	IECA Unit	Shopping	January - December 2021				GAA - Current/Continuing	39,772.00			
	Background Panel	IECA Unit	Shopping	January - December 2021				GAA - Current/Continuing	13,900.00			
	Tokens for Guests	IECA Unit	Shopping	January - December 2021				GAA - Current/Continuing	10,000.00			
	Meals and Snacks for ECCDC Staff Training and assisting in the Forum	IECA Unit	Shopping	January - December 2021				GAA - Current/Continuing	40,000.00			
	Facebook Booster	IECA Unit	NP	January - December 2021				GAA - Current/Continuing	10,000.00			
	Editing Software	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	23,778.00			
	Video and Music Production for the IECA of ECCDC Program											
	Video Production											
	Gender Expert	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	55,000.00			
	Facebook Booster	IECA Unit	NP	January - December 2021				GAA - Current/Continuing	100,000.00			
	Talent Fee	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	155,000.00			
	Hiring of Video Production Team	IECA Unit	NP/SVP	29-Jul-21	04-Aug-21	12-Aug-21	12-Aug-21	GAA - Current/Continuing	695,880.00			
	Hiring of Music (Jingle) Production Team	IECA Unit	NP/SVP	02-Dec-21	06-Dec-21	09-Dec-21	09-Dec-21	GAA - Current/Continuing	135,000.00			
	ECCDC Social Media Campaign											
	Editing Software for Video Campaign	IECA Unit	NP/SVP	January - December 2021				GAA - Current/Continuing	23,778.00			
	Facebook Booster	IECA Unit	NP	January - December 2021				GAA - Current/Continuing	60,000.00			
	Distribution of Advocacy Materials											
	Procurement of Flash Drive/USB	IECA Unit	NP/SVP	30-Sep-21	05-Oct-21	13-Oct-21	13-Oct-21	GAA - Current/Continuing	58,320.00			

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	Early Years Fair Webinar											The ECCD Council's Early Years Fair will have a theme regarding "Learning through Play." As an Organization that advocates for the proper development of children aged 0-4 years old, the Council will focus on sharing various knowledge on how stakeholders (Child Development Workers and Teachers, Leaders and the Private Sector) can help children learn and develop through "play".
	Events Management Team for 13 Events	IECA Unit	NP-SVP	14-Oct-21	20-Oct-21	25-Oct-21	25-Oct-21	GAA - Current/Continuing	851,368.00			
	Food for ECCDC Staff	IECA Unit	NP-SVP	August - December 2021				GAA - Current/Continuing	54,000.00			
	Supplies and Materials	IECA Unit	NP-SVP	August - December 2021				GAA - Current/Continuing				
	Procurement of Polo Tshirt	IECA Unit	Shopping	November, 2021				GAA - Current/Continuing	19,780.00			
	Procurement of Plaque	IECA Unit	Shopping	November, 2021				GAA - Current/Continuing	19,500.00			
	Procurement of Token	IECA Unit	Shopping	November, 2021				GAA - Current/Continuing	37,500.00			
	Other Supplies and expenses	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	27,000.00			
	Filipino Sign Language Interpreter	IECA Unit	Shopping	October, 2021				GAA - Current/Continuing	27,800.00			
	Facebook Booster	IECA Unit	NP	August - December 2021				GAA - Current/Continuing	50,000.00			
	Early Years Fair (Face-to-Face)											
	Launch and Forum for Leaders											
	Event and Management Team (Including Marketing and Facebook Live Streaming and Event Coverage)	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	200,000.00			
	Venue Rental and Set-up Includes additional Fees - Styling, Lighting and Sound System	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	200,000.00			
	Food for the Participants and ECCDC Staff	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	150,000.00			
	Swab Test for the Participants	IECA Unit	SVP/Shopping	August - December 2021				GAA - Current/Continuing	900,000.00			
	Supplies and Materials											
	Procurement of Plaque	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	15,000.00			
	Procurement of Token	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	10,000.00			
	Other Supplies	IECA Unit	Shopping	August - December 2021				GAA - Current/Continuing	3,178.00			
	Production of ECCD Publications/Advocacy Materials											
	Annual Report	IECA Unit	NP/SVP	06-Jul-21	09-Jul-21	12-Jul-21	12-Jul-21	GAA - Current/Continuing	48,960.00			
	Home Base Guide (500 pcs.)	IECA Unit	NP/SVP	June - December 2021				GAA - Current/Continuing	125,000.00			
	Home Base Flyer (500 pcs.)	IECA Unit	Shopping	June - December 2021				GAA - Current/Continuing	10,000.00			
	ECCD Primer (500 pcs.)	IECA Unit	Shopping	June - December 2021				GAA - Current/Continuing	35,500.00			
	ECCD Folder (1000 pcs.)	IECA Unit	NP/SVP	June - December 2021				GAA - Current/Continuing	56,000.00			
	Procurement of ECCDC Certificate Holder	IECA Unit	NP/SVP	23-Jun-21	28-Jun-21	12-Jul-21	12-Jul-21	GAA - Current/Continuing	142,500.00			
	Attendance to IECA and ICT related training, seminars and conference											
	Registration fees for training, seminars and conference for ECCDC Staff	IECA Unit		June - December 2021				GAA - Current/Continuing	130,000.00		To update and upgrade the knowledge and skills or Unit's staff that is essential to effectively and efficiently implement the advocacy activities.	

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3	Policy Research and Program Development Division											
	3.2.1 Early Childhood Education Program (ECEP)											The ECEP is a special customized academic training course for male and female child Development Workers which is implemented in partnership with a State University with a Masters Program in Early Childhood. It aims to provided male and female child Development Workers with knowledge skills and abilities, attitudes and values in the early childhood education of 0-4 years old girls and boys, including parent mentoring for bother mother and father
	Forum for Tertiary Education Institutions (TEIs) on the ECCD Council's Early Childhood Education Program (ECEP)											
	Meals and Snacks for ECCDC Staff Training and assisting in the Forum	Program Unit	Shopping	March, 2021				GAA - Current	11,000.00			
	Early Childhood Education Program (ECEP) (Extension at Leyte Normal University)											
	Early Childhood Education Program (ECEP) (2020 Backlog 58 pax)											
	Tuition and other fees including module development	Program Unit	NP/AA	June - July 2021				GAA - Current	2,320,000.00			
	Supplies and Materials	Program Unit	NP-SVP/Shopping	June - July 2021				GAA - Current	87,783.00			
	Board and Lodging	Program Unit	NP/SVP	December, 2021				GAA - Current	812,000.00			
	Early Childhood Education Program (ECEP) (CDW's - 210 pax at 3 TEIs)											
	- Tuition Fee and other fees	Program Unit	NP/SVP/AA	October - December 2021				GAA - Current/Continuing	4,355,974.56			
	- Tablet (sim card ready)	Program Unit	PB/NP-SVP	04-Jul-21	11-Jul-21	20-Jul-21	20-Jul-21	GAA - Current/Continuing	3,129,000.00			
	- Bluetooth Keyboard	Program Unit	PB/NP-SVP	04-Jul-21	11-Jul-21	20-Jul-21	20-Jul-21	GAA - Current/Continuing	343,454.00			
	- Headphones with microphone	Program Unit	PB/NP-SVP					GAA - Current/Continuing				
	- ECEP Polo Tshirt	Program Unit	PB/NP-SVP	14-Oct-21	19-Oct-21	25-Oct-21	25-Oct-21	GAA - Current/Continuing	102,340.00			
	- Supplies and materials	Program Unit	NP/SVP	07-Jul-21	13-Jul-21	16-Jul-21	16-Jul-21	GAA - Current/Continuing	143,183.70			
	- Board and Lodging	Program Unit	NP/SVP	December 2021				GAA - Current/Continuing	2,940,000.00			
	3.2.3 Induction Programs of Child Development Workers											The Induction Program was design to orient the ECCD service providers to current developments on early childhood care and development, the National ECCD Systems and its enabling law, RA 10410. The Induction Program is an immersion initiative for cities and municipalities to advocate the ECCD.
	Communication Expenses											
	Zoom Subscription	Program Unit	DC	February - November 2021				GAA - Current/Continuing	18,900.00			
	Training Expenses											
	Printing of Modules	Program Unit	NP-SVP	23-Jul-21	29-Jul-21	03-Aug-21	03-Aug-21	GAA - Current/Continuing	168,345.00			
	Supplies and Materials											
	Procurement of Flash Drive/USB	Program Unit	NP-SVP	30-Sep-21	05-Oct-21	13-Oct-21	13-Oct-21	GAA - Current/Continuing	294,000.00			
	Other supplies	Program Unit	NP-SVP	April - October 2021				GAA - Current/Continuing	62,564.00			
	Other Materials											
	Video Editor	Program Unit	Shopping	August - September 2021				GAA - Current/Continuing	15,000.00			
	3.2.4 Integration Program for Child Development Teachers											
	Zoorn Pro Subscription	Program Unit	DC	July - December 2021				GAA - Current/Continuing	7,276.22			
	Supplies and Materials and printing											

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	Procurement of Flash Drive/USB	Program Unit	NP-SVP	19-May-21	24-May-21	26-May-21	26-May-21	GAA - Current/Continuing	18,012.00			The Integration Program for Child Development Teachers is a pre-service capacity-building program aimed to provide newly-assigned Child Development Teachers with the essential knowledge and skills in operationalizing the NCDC in their localities. This program serves as their initiation program in taking the tasks and broader responsibilities of being a Child Development Teacher.
	Procurement of ECCD Bag	Program Unit	NP-SVP	May, 2021				GAA - Current/Continuing	19,780.00			
	Procurement of Headset with microphone	Program Unit	NP-SVP	03-Oct-21	08-Oct-21	11-Jun-21	11-Jun-21	GAA - Current/Continuing	56,202.00			
	Procurement of other supplies	Program Unit	NP-SVP	May - June 2021				GAA - Current/Continuing	36,062.73			
	Printing of Community Mapping Forms	Program Unit	NP-SVP	02-Jul-21	03-Jul-21	03-Aug-21	03-Aug-21	GAA - Current/Continuing	159,016.32			
	Printing of Integration Module	Program Unit	NP-SVP	30-Jun-21	05-Jul-21	06-Jul-21	06-Jul-21	GAA - Current/Continuing	79,458.00			
	Printing of ECCDC Checklist	Program Unit	NP-SVP	May - August 2022				GAA - Current/Continuing	17,100.00			
	Printing of LRPs 1-8	Program Unit	NP-SVP	May - August 2023				GAA - Current/Continuing	171,000.00			
	Accommodation	Program Unit	NP-LRPV	November - December 2021				GAA - Current/Continuing	679,800.00			
	RT-PCR Testing of Participants and Facilitators	Program Unit	NP	November - December 2021				GAA - Current/Continuing	618,000.00			
	3.2.5. Leading and Management an Integration ECD Program (LMIEP) Course											
	LMIEP - Batch 11 (50 pax)											
	Tuition Fee	Program Unit	NP-AA	Jun-2021				GAA - Current/Continuing	790,000.00			To develop an action plan on improving the delivery of integrated ECCD services by 1) strengthening the existing NCDCs, and 2) transforming the remaining DCCs into CDCs in accordance with the ECCD quality standards
	Supplies and Materials	Program Unit	NP-SVP/Shopping	April - June 2021				GAA - Current/Continuing	358,400.00			
	LMIEP T-shirt	Program Unit	NP-SVP	29-Oct-21	03-Nov-21	11-Nov-21	11-Nov-21	GAA - Current/Continuing	29,960.00			
	LMIEP - BATCH 12 (50 Pax)											
	Tuition Fee	Program Unit	NP-AA	Jun-2021				GAA - Current/Continuing	790,000.00			
	Supplies and Materials	Program Unit	NP-SVP/Shopping	April - June 2021				GAA - Current/Continuing	358,400.00			
	LMIEP T-shirt	Program Unit	Shopping	29-Oct-21	03-Nov-21	11-Nov-21	11-Nov-21	GAA - Current/Continuing	29,960.00			
	LMIEP - Batch 13 (50 pax)											
	Tuition Fee	Program Unit	NP-AA	Jun-2021				GAA - Current/Continuing	675,000.00			
	Supplies and Materials	Program Unit	NP-SVP/Shopping	June - November 2021				GAA - Current/Continuing	358,400.00			
	LMIEP T-shirt	Program Unit	NP-SVP	29-Oct-21	03-Nov-21	11-Nov-21	11-Nov-21	GAA - Current/Continuing	29,960.00			
	Meetings and Conferences	Program Unit	Shopping	April - October 2021				GAA - Current/Continuing	26,000.00			
	3.2.6 ECCD In Emergencies Training (ECCDIE)											
	Batch 1 (Face-to-Face)										This program shall engage provincial level officers in the roll out of the Early childhood Care and Development in Emergencies Training Manual in an online mode of training.	
	Accommodation	Program Unit	NP-SVP	February - March 2021				GAA - Current/Continuing	369,600.00			
	Antigen Testing	Program Unit	NP	February - March 2021				GAA - Current/Continuing	252,000.00			
	Supplies and Materials	Program Unit	Shopping	February - March 2021				GAA - Current/Continuing	49,682.50			
	Batch 2 (Face-to-Face)											
	Accommodation	Program Unit	NP-SVP	April - May 2021				GAA - Current/Continuing	369,600.00			
	Antigen Testing	Program Unit	NP	April - May 2021				GAA - Current/Continuing	252,000.00			

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	Supplies and Materials	Program Unit	Shopping	April - May 2021				GAA - Current/Continuing	49,682.50			
	Batch 3 (Online Implementation)											
	Communication Allowance	Program Unit					GAA - Current/Continuing	4,800.00				
	Capacity-Building of Provincial Level Participants											
	Printing of Training Manual	Program Unit	NP-SVP	November - December 2021				GAA - Current/Continuing	275,000.00			
	Distribution of Post-Activity Documents											
	Supplies (Special Paper, Certificate Holder, Epson Ink)	Program Unit	Shopping	November - December 2021				GAA - Current/Continuing	3,000.00			
	Supplies and Materials	Program Unit	Shopping	September - October 2021				GAA - Current/Continuing	19,346.00			
	3.2.7 Childhood Care and Development in Emergencies Training										This program shall engage provincial level officers in the roll out of the Early Childhood Care and Development in Emergencies Training Manual in the online mode of training.	
	Batch 1 (Face-to-Face)											
	Accommodation	Program Unit	NP-SVP	February - March 2021				GAA - Current	369,600.00			
	Antigen Testing	Program Unit	NP	February - March 2021				GAA - Current	252,000.00			
	Supplies and Materials	Program Unit	Shopping	March 2021				GAA - Current	49,682.50			
	Batch 2 (Face-to-Face)											
	Accommodation	Program Unit	NP-SVP	April - May 2021				GAA - Current	369,600.00			
	Antigen Testing	Program Unit	NP	April - May 2021				GAA - Current	252,000.00			
	Supplies and Materials	Program Unit	Shopping	April - May 2021				GAA - Current	49,682.50			
	Batch 3 (Online Implementation)											
	Communication Allowance	Program Unit					GAA - Current	4,800.00				
	Capacity Building of Provincial Level Participation											
	Communication Allowance	Program Unit					GAA - Current	19,200.00				
	Printing of Manual	Program Unit	NP-SVP	29-Jul-21	04-Aug-21	06-Aug-21	06-Aug-21	GAA - Current	165,000.00			
	Distribution of Post-Activity Documents											
	Supplies and Materials (Special Paper, Cert. Holder & Ink)	Program Unit	Shopping	November - December 2021				GAA - Current	22,346.00			
	3.2.8 Guidebook for Children with Development Delay and Disabilities										The Guidebook for ECCD Service Providers and Parents Managing 0-4 Years-Old Children with Development Delays and Disabilities in Early Learning Program shall be developed, printed and distributed to Local Government Units as guide in planning and implementing intervention activities for children with disabilities, as well as promote inclusion of children with disabilities in early learning program.	
	Meals (Drafting, Validation, Finalization and revision of the Guidebook)	Program Unit		January - August 2021				GAA - Current	2,200.00			
	Printing of Guidebook	Program Unit	NP-SVP	September - October 2021				GAA - Current	990,000.00			
	Other Materials											
	Procurement of Flash Drive	Program Unit	PB/NP-SVP	08-Oct-21	15-Oct-21	09-Nov-21	13-Dec-21	GAA - Current	990,000.00			
	Webinar											
	Launching of the Guidebook	Program Unit	Shopping	November 2021				GAA - Current	2,750.00			
	FSL Interpreter	Program Unit	NP	November 2021				GAA - Current	2,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
3.2.9	Infant, Toddler Early Development (ITED)											Infant and Toddler Early Development Program caters to 0-2 years old children and their parents this program is
	Training Kit	Program Unit	Shopping	August - September 2021				GAA - Current/Continuing	49,432.05			
	Meals for Facilitators	Program Unit	Shopping	October - November 2021				GAA - Current/Continuing	8,250.00			
3.2.10	Home-Based ECCD Program											This program shall engage 4 Local Governments in the Implementation of the Home-Based ECCD Program. Result of the engagement shall be used to revised and finalize the Home--Based ECCD Program Guidebook.
	Orientation of Supervisors of Pilot Sites											
	- Food and Accommodation	Program Unit	NP-LRPV	July - August 2021				GAA - Current/Continuing	109,200.00			
	- Antigen Testing (8 pax - Participants)	Program Unit	NP	July - August 2021				GAA - Current/Continuing	48,000.00			
	- Antigen Testing (5 pax - ECCD Staff)	Program Unit	NP	July - August 2021				GAA - Current/Continuing	30,000.00			
	- Home-Based ECCD Program T-Shirt	Program Unit	Shopping	May - July 2021				GAA - Current/Continuing	8,500.00			
	- Supplies and Materials	Program Unit	Shopping	May - July 2021				GAA - Current/Continuing	1,200.00			
	- Reproduction of Forms (Survey/Questionnaires)	Program Unit	Shopping	May - July 2021				GAA - Current/Continuing	3,000.00			
	- 2TB Google One Subscription (for 1 month)	Program Unit	DC	July - August 2021				GAA - Current/Continuing	479.00			
	Training of Home-Based ECCD Facilitators											
	- Meals and Accommodation	Program Unit	NP-LRPV	July - August 2021				GAA - Current/Continuing	238,000.00			
	- Antigen Testing (12 pax - Participants)	Program Unit	NP	July - August 2021				GAA - Current/Continuing	72,000.00			
	- Antigen Testing (5 pax - ECCD Staff)	Program Unit	NP	July - August 2021				GAA - Current/Continuing	30,000.00			
	- Start-up Packages											
	Procurement of Flash Drive/USB	Program Unit	Shopping	19-May-21	24-May-21	26-May-21	26-May-21	GAA - Current/Continuing	2,528.00			
	Printing of Guldebook	Program Unit	NP-SVP			29-Sep-21	29-Sep-21	GAA - Current/Continuing	6,250.00			
	Procurement of Books	Program Unit	NP-SVP	20-Jul-21	23-Jul-21	28-Jul-21	28-Jul-21	GAA - Current/Continuing	58,596.00			
	Printing of Mapping Forms	Program Unit	NP-SVP	June 2021				GAA - Current/Continuing	8,977.50			
	Printing of ECCD Checklist	Program Unit	Shopping	June - September 2021				GAA - Current/Continuing	15,000.00			
	Other Supplies and materials	Program Unit	Shopping	Jul-2021				GAA - Current/Continuing	85,416.00			
	- Home-Based ECCD Program T-Shirt	Program Unit	Shopping	June - September 2021				GAA - Current/Continuing	6,000.00			
	- Supplies and Materials	Program Unit	Shopping	September - October 2021				GAA - Current/Continuing	25,000.00			
	- 2TB Google One Subscription (for 1 month)	Program Unit	DC	July - August 2021				GAA - Current/Continuing	479.00			
	Monitoring and Technical Assistance for Preparation for Implementation											
	- 2TB Google One Subscription (for 1 month)	Program Unit	DC	August - November 2021				GAA - Current/Continuing	479.00			
	Monitoring and Technical Assistance for HB Program Implementation											
	- Home-Based ECCD Program T-Shirt	Program Unit	NP-SVP	August - September 2021				GAA - Current/Continuing	50,000.00			
	-Antigen Testing (ECCDC Staff)	Program Unit	NP	September - November 2021				GAA - Current/Continuing	144,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
	-Meals and Accommodations	Program Unit	NP-LRPV-SVP	September - November 2021				GAA - Current/Continuing	264,000.00			
	-Reproduction of Forms (Surveys/Questionnaires)	Program Unit	Shopping	September - November 2021				GAA - Current/Continuing	3,000.00			
	- 2TB Google One Subscription	Program Unit	DC	July - August 2021				GAA - Current/Continuing	1,437.00			
	Capacity-Building Activity for Parents											
	- Antigen Testing (ECCD Staff)	Program Unit	NP	October 2021				GAA - Current/Continuing	12,000.00			
	- Antigen Testing (Resource persons)	Program Unit	NP	October 2021				GAA - Current/Continuing	15,000.00			
	- Supplies and Materials	Program Unit	Shopping	September - October 2021				GAA - Current/Continuing	25,000.00			
	- Meals & Accommodation for resource persons and ECCDC Staff	Program Unit	NP-SVP	October 2021				GAA - Current/Continuing	151,200.00			
	- Home-Based ECCD Program T-Shirt	Program Unit	Shopping	June - July 2021				GAA - Current/Continuing	25,000.00			
	Validation and Finalization of the Home-Based ECCD Program Guidebook											
	- Meals and Accommodation	Program Unit	NP-LRPV-SVP	November - December 2021				GAA - Current/Continuing	238,000.00			
	- Antigen Testing (12 pax - Participants)	Program Unit	NP	December 2021				GAA - Current/Continuing	72,000.00			
	- Antigen Testing (5 pax - ECCD Staff)	Program Unit	NP	December 2021				GAA - Current/Continuing	30,000.00			
	- 2TB Google One Subscription (1 mo.)	Program Unit	DC	November - December 2021				GAA - Current/Continuing	479.00			
	Printing of Guidebook											
	- 2TB Google One Subscription (1 mo.)	Program Unit	DC	November - December 2021				GAA - Current/Continuing	479.00			
	- Printing of Guidebook	Program Unit	NP-SVP	November - December 2021				GAA - Current/Continuing	50,000.00			
	Supplies and Materials (Safety Protocols)											
	Alcohol	Program Unit	Shopping	August - December 2021				GAA - Current/Continuing	3,600.00			
	Medical Mas	Program Unit	Shopping	August - December 2021				GAA - Current/Continuing	3,750.00			
	Face Shield	Program Unit	Shopping	August - December 2021				GAA - Current/Continuing	1,590.00			
	Thermal Scanner	Program Unit	Shopping	August - December 2021				GAA - Current/Continuing	4,000.00			
4	Accreditation of ECCD Service Providers											
	Reproduction of Certificate and Courier	Program Unit	Shopping	January - December 2021				GAA - Current/Continuing	49,320.00			To guide and provide technical assistance to the external evaluator on the ECCD-Center-Based Early Childhood Education Program for 0 to 4 Year Old Filipino Children using the new tool for Recognition/Accreditation
	Supplies and Materials	Program Unit	Shopping	January - December 2021				GAA - Current/Continuing	52,635.00			
	Meetings and Conferences	Program Unit	Shopping	February - November 2021				GAA - Current/Continuing	38,879.00			
	Capacity Building Program for Recognized/Accredited Child Development Center	Program Unit	Shopping	August - December 2021				GAA - Current/Continuing	50,000.00			
5	Establishment of NCDCs:											
	5.1.1. Establishment of National Child Development Centers (NCDCs)											


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
	Downloading of funds to LGUs for the Construction of NCDCs (Php2.5M/NCDCs) + 5% contingency for price escalation	LGUs	Public Bidding	June - November 2021				GAA	36,714,000.00			
	5.1.2. Establishment of National Child Development Centers (NCDCs)											
	Procurement of Signage	ECCDC	Public Bidding	25-Nov-21	14-Dec-21			Current/Continuing	2,644,128.00			
	Procurement of Contents	ECCDC	Public Bidding	November - December 2021				Current/Continuing	17,026,272.00			
	Procurement of Computer and Software for NCDCs	ECCDC	Public Bidding	26-Nov-21	15-Dec-21			Current/Continuing	1,339,600.00			
	Hiring of 2 Individual Consultant	ECCDC	NP-SVP-HT	January - December 2021				PAGCOR - Current/Continuing	1,440,000.00			
	Downloading of funds to LGUs for the Construction of NCDCs (Php2.5M/NCDCs) + 5% contingency for price escalation	LGUs	Public Bidding	March - September 2021				PAGCOR - Current/Continuing	30,000,000.00			
	Procurement of Signage	ECCDC	Public Bidding	11-Nov-21	29-Nov-21			PAGCOR - GAA	3,241,682.00			
	Procurement of Contents	ECCDC	PB/NP-SVP	November - December 2021				PAGCOR - GAA	20,306,643.95			
	Procurement of Computer and Software for NCDCs	ECCDC	NP-SVP	16-Nov-21	07-Dec-21			PAGCOR - GAA	1,674,500.00			
	Rental of Warehouse for the NCDC Other Contents	ECCDC	NP-SVP	January - December 2021				PAGCOR - Current/Continuing	873,000.00			
	Freight Forwarding (37 sets of other contents)	ECCDC	NP-SVP	April - July 2021				PAGCOR - Current/Continuing	422,300.00			
	Freight Forwarding (75 sets of other contents)	ECCDC	NP-SVP	October - December 2021				PAGCOR - Current/Continuing	900,000.00			
	Provision of Additional Fund Transfer for the Construction of NCDC	ECCDC	NP-SVP	January - December 2021				PAGCOR - Current/Continuing	8,500,000.00			
	Supplies and materials	ECCDC	Shopping	January - December 2021				PAGCOR - Current/Continuing	40,000.00			

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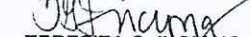
Prepared by:


CORAZON C. CASTRO
 Admin. Officer

Recommending Approval:


ROMMEL J. ISIP
 Head, Finance and Budget

Approved by:


TERESITA G. INCIONG, Ed.D., D.P.M.
 Vice-Chairperson & Executive Director