QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: Department of Education (DepEd)

Agency/Entity

: Early Childhood Care and Development Council

Operating Unit

: < not applicable >

Organization Code (UACS)

: 07 006 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM	310100000000000	·		······	***************************************			······		······	·	······	······································
OO : Readiness of Filipino Children for Kindergarten Achieved		·	<u> </u>		·	***************************************			<u> </u>	***************************************			
Outcome Indicator(s)	•	·	-					***************************************				······	-
Percentage of children from age zero (0) to four (4)	······	<u> </u>	·••···································		85%	85%				······	•		reporting is at year-end
years enrolled in Child Development Centers (CDCs)					/34 <u>000/40 00</u>	(34 000/40 000)							
2. Percentage of ECCD Centers accredited/recognized				***************************************	85%	85%	***************************************						reporting is at year-end
3. Percentage of LGUs that support the					90%	90% (954/1060)	18%(173/954	11%			29% (279/954)		
implementation of their ECCD Program		<u></u>		······································	/954/1060\			(106/954)		·····		***************************************	
Output Indicator(s)											•		<u></u>
ECCD centers established/expanded								······		***************************************			
Number of National Child Development Centers (NCDCs)	·····	20	20	10	<u></u>	50	19	15			34	***************************************	•
established			·		<u></u>		·····	······					
Number of Day Care Centers converted into CDCs		50	50			100	40	20			60		<u></u>
Number of ECCD service providers trained for		392	742	787	<u> </u>	1,921	192	603		·····	795		
capacity-building						***************************************				······			
3. ECCD Centers provided with assistance			!		<u> </u>								
for accreditation/recognition		240	320	120		680							.
Percentage of targeted NCDC sites trained in the			90% (45/50)	***************************************	·····	90% (45/50)							reporting is at the 3rd qtr
utilization of the accreditation/recognition tool				***************************************	·····					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
Percentage of accreditation/recognitions conferred			90%	•••••••••••••••••••••••••••••••••••••••		90%						***************************************	reporting is at year-end
to CDCs and learning centers upon submission of					·····	***************************************							
complete documents from DSWD			ļ			······							

Prepared By:

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Program Officer

Date: July 24, 2024 11:05 AM

In coordination with:

NECITAS D. LARGO

Chief Administrative Officer Date: July 24, 2024 11:05 AM Approved By:

TERESITA G. INCIONG

Executive Director

Date: July 24, 2024 11:09 AM