

 EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL (ECCDC)

Annual Procurement Plan for FY 2024

Other Category

As of June 30, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)/Actual			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
1	General Administrative Support											To evaluate the overall activities of the Council and to plan for the upcoming year.
	2024 ECCDC Anniversary											
	Food	Admin and Finance Unit	NP-SVP	March 2024				GAA - Current	31,484.19	31,484.19		
	T-shirt	Admin and Finance Unit	NP-SVP	February - March 2024				GAA - Current	50,000.00	50,000.00		
	2024 Mid-Year Assessment and Planning											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	July - August 2024				GAA - Current	550,000.00	550,000.00		
	Rental of Van	Admin and Finance Unit	NP-SVP	July - August 2025				GAA - Current	70,000.00	70,000.00		
	2024 Year-End Assessment cum General Assembly											
	Food and Accommodation	Admin and Finance Unit	NP-LRPV	November - December 2024				GAA - Current	550,000.00	550,000.00		
	Rental of Van	Admin and Finance Unit	NP-SVP	November - December 2024				GAA - Current	70,000.00	70,000.00		
	SPMS											Repair, maintenance and Upgrading of various ECCDC vehicles and equipment
	Registration Fee	Admin and Finance Unit	NP-SVP	March 2024				GAA - Current	75,000.00	75,000.00		
	Food and Accommodation	Admin and Finance Unit	NP-SVP	29-Feb-24	04-Mar-24	05-Mar-24	05-Mar-24	GAA - Current	132,000.00	132,000.00		
	National Archives of the Philippines											
	Seminar-Workshop on Basic Records and Archives Management (BRAM) and Electronic Records Management Policy (ERMP)											
	Food and Accommodation	Admin and Finance Unit	NP-SVP	October - December 2024				GAA - Current	300,000.00	300,000.00		
	Repair and Maintenance											
	Maintenance of other IT Office Equipment (Computer, printer, etc.)	ICT Unit	NP-SVP	January - December 2024				GAA - Current	300,000.00	300,000.00		
	Subscription of National ECCD M&E and Accountability System (NEMEAS) Cloud Server	ICT Unit	NP-SVP	January - December 2024				GAA - Current	312,000.00	312,000.00		
	Google Workspace	ICT Unit	NP-SVP	January - December 2024				GAA - Current	120,000.00	120,000.00		
Internet Service Provider	ICT Unit	NP-SVP	January - December 2024				GAA - Current	600,000.00	600,000.00			
Preventive maintenance of Office Equipment (Aircons)	Admin and Finance Unit	NP-SVP	08-Dec-23	15-Dec-23	02-Jan-24	02-Jan-24	GAA - Current	90,000.00	90,000.00			
Preventive maintenance of Office Equipment (copier, etc.)	Admin and Finance Unit	NP-DC	January - December 2024				GAA - Current	110,000.00	110,000.00			
Repair and Maintenance of ECCDC Vehicle and procurement of Spare parts	Admin and Finance Unit	NP-SVP	January - December 2024				GAA - Current	200,000.00	200,000.00			
Pest Control Services	Admin and Finance Unit	Shopping	13-Jan-24	18-Jan-24	23-Jan-24	23-Jan-24	GAA - Current	40,777.00	40,777.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
	Office Administrative											
	Purchase of vehicles	Admin and Finance Unit			July - December 2024			GAA - Current	3,000,000.00		3,000,000.00	
	Renewal of Individual of Program Consultant	Admin and Finance Unit	NP-HT		January - December 2024			GAA - Current	960,000.00	960,000.00		
	Paper shredder Machine (1 unit)	Admin and Finance Unit	NP-SVP		July - December 2024			GAA - Current	60,000.00	60,000.00		
	Laminating Machine (1 unit)	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	3,000.00	3,000.00		
	Clerical Chairs (45 pcs.)	Admin and Finance Unit	NP-SVP		July - December 2024			GAA - Current	157,500.00	157,500.00		
	2 Hole Heavy Duty Puncher (1 unit)	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	3,500.00	3,500.00		
	Mobile Pedestal, 3 Layers (4 pcs)	Admin and Finance Unit	Shopping			23-Jan-24	24-Jan-24	GAA - Current	13,740.00	13,740.00		
	External Hard Drive (1TB) (5 units)	Admin and Finance Unit	Shopping		July - December			GAA - Current	7,500.00	7,500.00		
	Personal Refrigerator (1 unit for COA & Director's Office)	Admin and Finance Unit	Shopping		March 2024			GAA - Current	14,400.00	14,400.00		
	Water Dispenser (1 unit for COA)	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	6,000.00	6,000.00		
	Window Blinds (for COA and ICT Room)	Admin and Finance Unit	Shopping			24-Jan-24	26-Jan-24	GAA - Current	30,500.00	30,500.00		
	Replacement of Biometric Smart Glass Door Lock	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	20,000.00	20,000.00		
	Open Shelves/Cabinet/Hanging Cabinet	Admin and Finance Unit	NP-SVP		July - December 2024			GAA - Current	100,000.00	100,000.00		
	Purchase of Serving Trolley	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	3,000.00	3,000.00		
	Replacement of Exhaust Fan for CR	Admin and Finance Unit	Shopping		July - December 2024			GAA - Current	10,000.00	10,000.00		
	RF ID/Ink of Canon	Admin and Finance Unit	NP-SVP		July - December 2024			GAA - Current	50,000.00	50,000.00		
	Purchase of ECCD Jacket (25 pcs.)	Admin and Finance Unit	NP-SVP		July - December 2024			GAA - Current	75,000.00	75,000.00		
	GAD ECCD Council personnel Activities											
	Client-Focused Activities:											
	Conduct forum/webinar on breast-feeding in partnership with LGUs Barangay Health & Nutrition Workers											
	Honorarium for Resource Speakers	Admin Unit	Shopping		July - August 2024			GAA - Current	10,000.00	10,000.00		
	Meals, Token and Supplies	Admin Unit	Shopping		July - August 2024			GAA - Current	10,250.00	10,250.00		
	Conduct Basic GAD Orientation and GST for all CDTs/CDWs											
	Food and Accommodation	Admin Unit	Shopping		June - July 2024			GAA - Current	286,000.00	286,000.00		
	Honorarium for Resource Speakers/Facilitator	Admin Unit	Shopping		June - July 2024			GAA - Current	32,000.00	32,000.00		
	Meals, Token & Supplies	Admin Unit	Shopping		June - July 2024			GAA - Current	15,250.00	15,250.00		
	Organization-Focused Activities:											
	Celebration of National Women's Month											
	Food	Admin Unit	Shopping		March 2024			GAA - Current	61,395.00	61,395.00		
	Roll-up banner / tarpaulin / Polo shirt / T-shirt & other supplies	Admin Unit	Shopping		March 2024			GAA - Current	107,383.50	107,383.50		
	Advocacy Supplies/Token /Polo Shirt	Admin Unit	Shopping		March 2024			GAA - Current	81,050.00	81,050.00		
	Van Rental	Admin Unit	Shopping		March 2024			GAA - Current	28,125.00	28,125.00		
	Honorarium	Admin Unit	Shopping		March 2024			GAA - Current	3,600.00	3,600.00		

Implementation of Gender and Development activities of the Council as per submitted 2023 GAD Plan and Budget

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)/Actual			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO		
	Conduct executive briefings and regular meeting of GFPS												
	Meals	Admin Unit	Shopping	March - November 2024				GAA - Current	25,200.00	25,200.00			
	Conduct of Annual GAD Planning & Budgeting and Annual Accomplishment Report												
	Food and Accommodation	Admin Unit	NP-SVP	February - July 2024				GAA - Current	110,000.00	110,000.00			
	Other Expenses (Fuel/Supplies)	Admin Unit	shopping	February - July 2024				GAA - Current	109,000.00	109,000.00			
	Honorarium for Resource Speaker/Facilitator	Admin Unit	Shopping	February - July 2024				GAA - Current	48,000.00	48,000.00			
	Conduct of Gender Sensitivity Training and re-Training												
	Food and Accommodation	Admin Unit	Shopping	September - October 2024				GAA - Current	165,000.00	165,000.00			
	Honorarium for Resource Speaker/Facilitator	Admin Unit	Shopping	September - October 2024				GAA - Current	60,000.00	60,000.00			
	Other Expenses (Supplies/Fuel)	Admin Unit	Shopping	September - October 2024				GAA - Current	10,000.00	10,000.00			
	Attended GAD Related training for Experts/Resource Persons												
	Training Fees	Admin Unit	Shopping	September - December 2024				GAA - Current	80,000.00	80,000.00			
	Senior Citizen and Person with Disability												
	Implementation of activities for Senior Citizens and Persons with Disability as per General Provisions of GAA 2024												
	1. Conduct of Short Orientation re: National Disability Prevention and Rehabilitation Week	Admin Unit	Shopping	July - August 2024				GAA - Current	22,675.00	22,675.00			
	2. Disaster Preparedness Orientation for National Disaster Resilience Month	Admin Unit	NP-SVP	July - August 2024				GAA - Current	71,675.00	71,675.00			
	3. Health Talk: Diabetes Awareness Month	Admin Unit	Shopping	October - November 2024				GAA - Current	12,375.00	12,375.00			
	4. Provision for handrails for the all Comfort Room/Lavatory for access of SC and PWD	Admin Unit	Shopping	July - August 2024				GAA - Current	10,000.00	10,000.00			
	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) UNIT												
	Machinery and Equipment Outlay (50604050-00)												
	Information and Technology Equipment (50604050-030)												
	Firewall/Network Security Equipment	ICT Unit		February - March 2024				ISSP-GASS	100,000.00		100,000.00		
	Communication Equipment (50604050-07)												
	High-End Video Camera	ICT Unit	NP-SVP	01-Mar-24	07-Mar-24	01-Apr-24	01-Apr-24	ISSP-GASS	59,000.00		59,000.00		
	High-End Camera	ICT Unit	NP-SVP					ISSP-GASS	56,700.00		56,700.00		
	Conference Microphone System	ICT Unit	NP-SVP	July - December 2024				ISSP-GASS	120,000.00		120,000.00		
	Maintenance and Other Operating Expenses (MOOE)												
	Semi-Expendable ICT Equipment												
	Laptops (20 units)	ICT Unit	NP-SVP	September - October 2024				ISSP-GASS	860,000.00	860,000.00			
	*Office Productivity Software (20 units)	ICT Unit	NP-SVP	September - October 2024				ISSP-GASS	240,000.00	240,000.00			
	Tablets for M&E Purposes (5 units)	ICT Unit	NP-SVP	June - August 2024				ISSP-GASS	200,000.00	200,000.00			
	Graphic Tablet (2 units)	ICT Unit	NP-SVP	June - August 2025				ISSP-GASS	71,600.00	71,600.00			

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	Heavy Duty Tripod for Video Camera (1 unit)	ICT Unit	NP-SVP	01-Mar-24	07-Mar-24	01-Apr-24	01-Apr-24	ISSP-GASS	8,000.00	9,900.00		
	Microphone for Video Camera (1 unit)	ICT Unit	NP-SVP					ISSP-GASS	5,000.00	5,300.00		
	Heavy Duty Tripod for Camera (1 unit)	ICT Unit	NP-SVP					ISSP-GASS	8,000.00	9,900.00		
	Camera Flash (1 unit)	ICT Unit	NP-SVP					ISSP-GASS	10,000.00	9,900.00		
	Microphone for Camera (1 unit)	ICT Unit	NP-SVP					ISSP-GASS	5,000.00	5,300.00		
	TRAINING EXPENSES (50202010-00)											
	Attendance of ICT staff to Trainings, seminars and conferences (DICT courses, Short Online Courses & Other Private Training Institution)	ICT Unit	NP-SVP	June - October 2024				ISSP-GASS	100,000.00	100,000.00		
	NETIS Utilization Training for Provincial, City / Municipal Social Welfare Development Officers (P,C/MSWDOs) and Child Development Teacher (CDTs - Hybrid (1 PSWDO and 1 PSWDO Encoder, 14 C/MSWDO and 14 CDT x 12 LGU/Training Venues	ICT Unit	NP-SVP	January - September 2024				ISSP-GASS	706,112.00	706,112.00		
	ICT Software Subscription (UACS - 50299070-00)							-				
	Subscription of PDF editing software (Adobe Acrobat DC Subscription)	ICT Unit	NP-SVP	July - December 2024				ISSP-GASS	8,964.00	8,964.00		
	Subscription of office multimedia software for rendering / editing videos (Adobe)	ICT Unit	NP-SVP	July - December 2024				ISSP-GASS	62,798.00	62,798.00		
	Subscription of Graphic design platform / application (Canvass)	ICT Unit	shopping	July - December 2024				ISSP-GASS	2,490.00	2,490.00		
	Subscription of website development/maintenance software-CMS (Wordpress Pro-includes website hosting and security plug-ins)	ICT Unit	shopping	July - December 2024				ISSP-GASS	9,588.00	9,588.00		
	Zoom Meetings	ICT Unit	NP-SVP	January - December 2024				GASS	179,000.00	179,000.00		
	Google Workspace (42 pax)	ICT Unit	NP-SVP	February - December 2024				GASS	160,000.00	160,000.00		
	CROSS-AGENCY ICT PROJECT											
	National ECCD M&E and Accountability System (NEMEAS)											
	Maintenance and Other Operating Expenses											
	ICT Software Subscription (UACS - 50299070-00)											
	NEMEAS Cloud Servers	ICT Unit	NP-SVP	January - December 2024				ISSP-GASS	312,000.00	312,000.00		
	Continuing Expenses for Existing Systems and Equipment											
	ICT Software Subscription (UACS - 50299070-00)											
	Internet Service Provider											
	Eastern Comms.											
	Starlink (w/ Device and Monthly Subscription)	ICT Unit	NP-SVP	May - December 2024				ISSP-GASS	600,000.00	600,000.00		

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	Repair and Maintenance - ICT Equipment (50213050-03)											
	Upgrading and Maintenance of ICT Equipment											
	Digital Storage for Laptops, NVME SSD 1TB	ICT Unit	NP-SVP	05-Apr-24	11-Apr-24	06-May-24	06-May-24	ISSP-GASS	106,000.00	106,000.00		
	DDRA 8GB RAM 3200mhz (SODIMM)	ICT Unit	shopping					ISSP-GASS	28,000.00	28,000.00		
	Printers	ICT Unit	shopping	April 2024				ISSP-GASS	36,380.00	36,380.00		
	Printer for repair	ICT Unit	shopping	January 2024				ISSP-GASS	13,500.00	13,500.00		
	Wireless Mouse with Dual Connectivity (dongle & built-in laptop Bluetooth)	ICT Unit	NP-SVP	15-Feb-24	21-Feb-24	05-Mar-24	05-Mar-24	ISSP-GASS	57,665.00	57,665.00		
	Routers Wifi 6 (5 units)	ICT Unit						ISSP-GASS				
	Universal outlet extension cord (10-gang) with switch	ICT Unit	shopping	January 2024				ISSP-GASS	5,995.00	5,995.00		
	USB Cable Extension 3-5m	ICT Unit	shopping	March 2024				ISSP-GASS	550.00	550.00		
	3.5mm audio jack 3-5m	ICT Unit	shopping	March 2024				ISSP-GASS	598.00	598.00		
	HDMI Cable 5-10m	ICT Unit	shopping	March 2024				ISSP-GASS	1,590.00	1,590.00		
	High quality Bluetooth receiver	ICT Unit	shopping	March 2024				ISSP-GASS	3,590.00	3,590.00		
	High quality Bluetooth receiver	ICT Unit	shopping	March 2024				ISSP-GASS	3,300.00	3,300.00		
2	Operations											
	2.1 Information, Education, Communication and Advocacy (IECA)											
	2024 EARLY YEARS FAIR											
	Engagement of Events Management Team	IECA Unit	NP-SVP	July - August 2024				GAA	400,000.00	400,000.00		
	Filipino Sign Language Interpreters	IECA Unit	Shopping	October - November 2024				GAA	10,500.00	10,500.00		
	Facebook Booster	IECA Unit	Shopping	September - December 2024				GAA	2,500.00	2,500.00		
	Polo Shirt	IECA Unit	Shopping	August - October 2024				GAA	30,000.00	30,000.00		
	Resource Speakers											
	Plaque	IECA Unit	Shopping	September - December 2024				GAA	32,000.00	32,000.00		
	Courier	IECA Unit	Shopping	December 2024				GAA	8,000.00	8,000.00		
	2024 Early Years Fair (EYF) Event Closing Ceremony											
	Food and Venue	IECA Unit	NP-LRPV-SVP	September - November 2024				GAA	300,000.00	300,000.00		
	Host	IECA Unit	shopping	September - November 2024				GAA	50,000.00	50,000.00		
	Token for Guests	IECA Unit	shopping	August - October 2024				GAA	45,000.00	45,000.00		
	Talent Fee for Performers (2 pax)	IECA Unit	Shopping	October - November 2024				GAA	6,000.00	6,000.00		
	Talent Fee for Performers (6 pax)	IECA Unit	Shopping	October - November 2024				GAA	18,000.00	18,000.00		
	Supplies and Materials	IECA Unit	Shopping	August - October 2024				GAA	11,750.00	11,750.00		
	ECCD Communications STRATEGY											
	Communication Specialist Team	IECA Unit	HT	January - December 2024				GAA	650,000.00	650,000.00		
	Production of ECCD Publications/Advocacy Materials											
	Printing of Annual Report	IECA Unit	NP-SVP	13-Apr-24	19-Apr-24	29-Apr-24	29-Apr-24	GAA	88,900.00	88,900.00		
	Distribution of ECCDC IECA Materials											
	Flash Drive 128GB	IECA Unit	NP-SVP	January - February 2024				GAA	100,300.00	100,300.00		

The Information, Education, Communication and Advocacy (IECA) Unit will focus on activities for CY 2024 that will enjoy stakeholders at the national, regional and provincial level. This is pursuant to the mandate of the Office to expand the ECCD System to all levels and multi-sectoral collaboration for the advocacy and implementation of ECCD Programs.

The ECCD Council's **Early Years Fair** will have a theme regarding "Learning through Play." As an Organization that advocates for the proper development of children aged 0-4 years old, the Council will focus on sharing various knowledge on how stakeholders (Child Development Workers and Teachers, Leaders and the Private Sector) can help children learn and develop through "play".

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	Social Media Campaign											
	Facebook Booster	IECA Unit	NP-SVP	January - December 2024				GAA	14,000.00	14,000.00		
	Training for ECCDC Staff (IECA Related)	IECA Unit	Shopping	January - December 2024				GAA	100,000.00	100,000.00		
3	Policy Research and Program Development Division											
	3.1.1 Early Childhood Education Program (ECEP)											The ECEP is a special customized academic training course for male and female Child Development Teachers and Child Development Workers which is implemented in partnership with a State University on Early Childhood Education. It aims to provide male and female Child Development Teachers and Child Development Workers with knowledge, demonstrable skills and abilities, attitudes and values in the early childhood education of 0-4 year old girls and boys, including parent mentoring for both mothers and fathers.
	Early Childhood Education Program (ECEP) 90 CDTs											
	Tuition and other Fees	PPU	NP/AA	July - September 2024				GAA	1,260,000.00	1,260,000.00		
	Meals and Accommodation of Scholars and University Staff (74 pax and 42 days) (Inclusive of 2 univ. faculty & 2 staff)	PPU	NP-LRPV-SVP	July - September 2024				GAA	6,837,600.00	6,837,600.00		
	Meals and Accommodation of ECCD Staff	PPU	NP-LRPV-SVP	July - September 2024				GAA	125,400.00	125,400.00		
	Supplies and Materials	PPU	NP-SVP	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	30,415.00	30,415.00		
	3.1.2 Induction Programs of Child Development Workers											
	Batch 1: 82 pax (Ilocos Norte)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	19-Mar-24	22-Mar-24	08-Apr-24	08-Apr-24	GAA	352,000.00	352,000.00		
	Batch 2: 110 pax (Isabela)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	14-May-24	17-May-24	22-May-24	22-May-24	GAA	220,000.00	220,000.00		
	Batch 3: 60 pax (Apayao)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	30-May-24	03-Jun-24	06-Jun-24	06-Jun-24	GAA	308,000.00	308,000.00		
	Batch 4: 110 pax (Aklan)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	12-Jun-24	17-Jun-24	24-Jun-24	24-Jun-24	GAA	352,000.00	352,000.00		
	Batch 5: 110 pax (Bohol)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	July - August 2024				GAA	484,000.00	484,000.00		
	Batch 6: 110 pax (Lanao del Norte)											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	August - September 2024				GAA	484,000.00	484,000.00		
	Batch 7: 110 pax (Camarines Sur))											
	Accommodation of participants, facilitators and Resource Speakers	PPU	NP-LRPV-SVP	September - October 2024				GAA	396,200.00	396,200.00		
	Supplies and Materials	PPU	NP-LRPV	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	57,860.00	57,860.00		

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	3.1.3 Integration Program for Child Development Teachers											This program shall ensure that participating CDTs and CDWs with or without educational background, particularly on Early Childhood Education, be properly equipped as they take on their broader role of being a CDT and CDW in the N/CDC with consideration to the National Early Learning Curriculum, developmentally appropriate and gender-neutral practices. The program contains topics essential to the operationalization and sustainability of quality ECCD programs and services in the N/CDC.
	Batch 1: 70 Participants (All CDTs)											
	Accommodation for Participants	PPU	NP-LRPV-SVP	26-Mar-24	02-Apr-24	23-Apr-24	23-Apr-24	GAA	715,000.00	715,000.00		
	Accommodation for Facilitators	PPU	NP-LRPV-SVP									
	Batch 2: 71 Participants (All CDTs)											
	Accommodation for Participants (71paxx5 daysxP2200)	PPU	NP-LRPV-SVP	June - July 2024				GAA	781,000.00	781,000.00		
	Accommodation for Facilitators (6pax x5 days x P2200)	PPU	NP-LRPV-SVP	June - July 2024				GAA	66,000.00	66,000.00		
	Batch 3: 34 Participants (CDWs, All NCR + 32 CDWs CAR (Kalinga, Ifugao, Apayao) Non-NCDC Sites + 14 Nueva Ecija											
	Accommodation for Participants (P2200x80pax x 5 days)	PPU	NP-LRPV-SVP	August - September 2024				GAA	880,000.00	880,000.00		
	Accommodation for Facilitators (6pax x5 days x P2200)	PPU	NP-LRPV-SVP	August - September 2024				GAA	66,000.00	66,000.00		
	Supplies and Materials	PPU	Shopping	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	28,716.00	28,716.00		
	3.1.4. Leading and Management an Integration ECCD Program (LMIEP) Course											To develop an action plan on improving the delivery of integrated ECCD services by: 1) strengthening the existing NCDCs; 2) transforming he remaining DCCs into CDCs in accordance with the ECCD quality standard.
	LMIEP Batch 17											
	Tuition Fee	PPU	NP-AA	April - May 2024				GAA	848,000.00	848,000.00		
	Food and Accommodation for Participants & Facilitators (Phase 1 & 3)	PPU	NP-LRPV-SVP	24-Feb-24	01-Mar-24	02-Apr-24	02-Apr-24	GAA	600,000.00	600,000.00		
	LMIEP Batch 18											
	Tuition Fee	PPU	NP-AA	July - October 2024				GAA	752,000.00	752,000.00		
	Food and Accommodation for Participants & Facilitators (Phase 1 & 3)	PPU	NP-LRPV-SVP	29-May-24	03-Jun-24	10-Jun-24	10-Jun-24	GAA	900,000.00	900,000.00		
		PPU	NP-SVP	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	63,535.00	63,535.00		
	3.1.5 Training of Trainers in ECCD in Emergencies (ECCDIE)											This program shall engage provincial level officers in the roll out of the Early Childhood Care and Development in Emergencies Training Manual in a 3-day training.
	Batch 3: Luzon Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP	23-Apr-24	26-Apr-24	02-May-24	02-May-24	GAA	280,000.00	280,000.00		
	Batch 2: Mindanao Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP	June - July 2024				GAA	280,000.00	280,000.00		
	Batch 3: Visayas Cluster											
	Food and Accommodations	PPU	NP-LRPV-SVP	April - May 2024				GAA	280,000.00	280,000.00		
	Supplies and Materials	PPU	NP-SVP	January - June 2024				GAA	23,670.00	23,670.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract/PO Signing		Total	MOOE	CO	
	3.1.6 Training of Trainers on the System for Prevention, Early Identification, Referral and Intervention of Delays, Disorders and Disabilities in Early Childhood (PEIRIDDEEC)											Series of Training and Workshops for Establishing/Strengthening the System for Prevention, Early Identification, Referral and Intervention of Delays, disorders and Disabilities in Early Childhood.
	TOT for the Implementation of the System for PEIRIDDEEC (for P/CSWDO or P/CECCD, P/CHO and P/CNAO, DepEd School Division Office/SPED Center - 7 participants per P/CLGU = 84 pax)											
	Food and Accommodation for Facilitators, and Participants	PPU	NP-LRPV-SVP	21-Feb-24	27-Feb-24	25-Mar-24	25-Mar-24	GAA	800,000.00	800,000.00		
	TOT for the operationalization of the System for PEIRIDDEEC for CDWs/CDTs and BHWs/BNSs (8 participants per P/CLGU = 96 pax)											
	Food and Accommodation for Facilitators and Participants	PPU	NP-LRPV-SVP	21-Feb-24	27-Feb-24	25-Mar-24	25-Mar-24	GAA	792,000.00	792,000.00		
	Supplies and Materials for the series of training	PPU	NP-SVP	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	152,540.00	152,540.00		
	3.1.7 Home-Based ECCD Program Training											The replication of the Home-Based ECCD Program Model and Guidebook will engage specific target populations for whom the program was designed. The validation will be conducted in coordination with the Provincial Capitol, and the respective Municipal and City Local Government Units.
	Training of Program Facilitators (North Luzon)											
	Food and Accommodation for ECCDC Staff and Participants	PPU	NP-LRPV-SVP	13-Apr-24	18-Apr-24	24-Apr-24	24-Apr-24	GAA	771,000.00	771,000.00		
	Training of Program Facilitators (Mindanao)											
	Food and Accommodation for ECCDC Staff and Participants (P2200x68paxx5days - 63 participant & 5 ECCDC Staff)	PPU	NP-LRPV-SVP	July - August 2024				GAA	897,600.00	897,600.00		
	Supplies and Materials	PPU	NP-SVP	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	13,450.00	13,450.00		
	3.1.8 HRD on the Localization of Infant and Toddler Early Development (ITED)											The HRD Program for the implementation of the ITED Program is a means to support the Child Development Teacher/Workers (CDT/Ws) responsibility to provide early stimulation program to 0 to 2 years old children, as mandated by A 10410 and RA 11148
	Training of Program Supervisors and Facilitators (Cluster 1 - North Luzon)											
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP	12-Apr-24	18-Apr-24	02-May-24	02-May-24	GAA	440,000.00	440,000.00		
	Training of Program Supervisors and Facilitators (Cluster 2 - South Luzon)											
	Food and Accommodation for Participants & ECCDC Staff	PPU	NP-LRPV-SVP	18-May-24	22-May-24	27-May-24	27-May-24	GAA	440,000.00	440,000.00		
	Training of Program Supervisors and Facilitators (Cluster 3 - Visayas)											
	Food and Accommodation for Participants & ECCDC Staff (P2,200x64pax5 days - 64 participant + 5 ECCD Staff)	PPU	NP-LRPV-SVP	June - July 2024				GAA	759,000.00	759,000.00		

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	Training of Program Supervisors and Facilitators (Cluster 4 - Mindanao)											
	Food and Accommodation for Participants & ECCDC Staff (P2,200x43paxx5 days - 38 participant + 5 ECCD Staff)	PPU	NP-LRPV-SVP	July - August 2024				GAA	473,000.00	473,000.00		
	Supplies and Materials	PPU	NP-SVP	23-Jan-24	29-Jan-24	08-Feb-24	08-Feb-24	GAA	7,192.00	7,192.00		
4	ACCREDITATION/RECOGNITION OF PUBLIC AND PRIVATE CHILD DEVELOPMENT CENTERS/LEARNING CENTERS											Recognition/Accreditation aims to ensure quality ECCD program deliver that is aligned with the ECCD Standards and Guidelines
	Capacity Building for External Evaluators in the Utilization of Recognition Tool											
	Batch 1 (Region VI and VII) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	06-Feb-24	12-Feb-24	05-Mar-24	05-Mar-24	GAA	704,000.00	704,000.00		
	Van Rental	PPU	NP-Shopping	March 2024				GAA		32,000.00		
	Batch 2 (Region BARMM and CARAGA) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	06-Feb-24	12-Feb-24	22-Feb-24	22-Feb-24	GAA	704,000.00	704,000.00		
	Van Rental	PPU	NP-Shopping	March 2024				GAA	21,000.00	21,000.00		
	Batch 3 (Region IV-B, IV-A & NCR) 120 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	01-May-24	06-May-24	09-May-24	09-May-24	GAA	352,000.00	352,000.00		
	Van Rental	PPU	NP-Shopping	May 2024				GAA	9,000.00	9,000.00		
	Batch 4 (Region VIII) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	06-Mar-24	12-Mar-24	20-Mar-24	20-Mar-24	GAA	352,000.00	352,000.00		
	Van Rental	PPU	NP-Shopping	March 2024				GAA	32,000.00	32,000.00		
	Batch 5 (Region IX and X) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	16-Mar-24	20-Mar-24	15-Apr-24	15-Apr-24	GAA	704,000.00	704,000.00		
	Van Rental	PPU	NP-Shopping	April 2024				GAA	26,000.00	26,000.00		
	Batch 6 (Region II) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	10-Apr-24	15-Apr-24	24-Apr-24	24-Apr-24	GAA	352,000.00	352,000.00		
	Van Rental	PPU	NP-Shopping	May 2024				GAA	18,800.00	18,800.00		
Batch 7 (Region III) 40 pax												
Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	12-Apr-24	16-Apr-24	14-May-24	14-May-24	GAA	352,000.00	352,000.00			
Van Rental	PPU	NP-Shopping	May 2024				GAA	32,000.00	32,000.00			

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	Batch 8 (Region XI and XII) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	20-Jun-24	24-Jun-24	27-Jun-24	27-Jun-24	GAA	616,000.00	616,000.00		
	Van Rental	PPU	NP-Shopping	June 2024				GAA	-			
	Batch 9 (Region CAR and I) 80 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	11-Jun-24	14-Jun-24	20-Jun-24	20-Jun-24	GAA	616,000.00	616,000.00		
	Van Rental	PPU	NP-Shopping	July 2024				GAA	-			
	Batch 10 (Region V) 40 pax											
	Food and Accommodation for Participants & Facilitators	PPU	NP-LRPV-SVP	27-May-24	30-May-24	06-Jun-24	06-Jun-24	GAA	352,000.00	352,000.00		
	Van Rental	PPU	NP-Shopping	June 2024				GAA	10,000.00	10,000.00		
	Supplies and Materials	PPU	NP-SVP	January - June 2024				GAA	343,000.00	343,000.00		
	Additional Staff (4pax COS)	PPU	NP	July - December 2024				GAA	2,376,000.00	2,376,000.00		
5	Establishment of NCDCs:											
	4.1.1. Establishment of National Child Development Centers (NCDCs)											
	Renewal of 2 Individual Consultant	ECCDC	HT	January - December 2024				GAA	1,500,000.00	1,500,000.00		
	Procurement of Signage	ECCDC	NP-PB/SVP	July - December 2024				GAA	7,500,000.00	7,500,000.00		
	Procurement of Contents	ECCDC	NP-PB/SVP	July - December 2024				GAA	40,000,000.00	40,000,000.00		
	Procurement of Computer and Software for NCDCs	ECCDC	NP-SVP	July - December 2024				GAA	3,350,000.00	3,350,000.00		
	Repeat Order for NCDC Content (FY 2023)											
	Procurement of Signage	ECCDC	PB-RO			07-May-24	07-May-24		343,275.00	343,275.00		
	Procurement of Contents	ECCDC	PB-RO			07-May-24	07-May-24		2,549,467.46	2,549,467.46		
	Procurement of Computer and Software for NCDCs	ECCDC	PB-RO			07-May-24	07-May-24		182,160.00	182,160.00		
	Renewal of Rental of Warehouse for the NCDC Other Contents	ECCDC	NP-SVP	January - December 2024				GAA	972,000.00	972,000.00		
	Door to Door Delivery of Computer Sets (FY 2023)	ECCDC	NP-SVP	18-Jan-24	25-Jan-24	07-Feb-24	07-Feb-24	GAA	220,000.00	220,000.00		
	Freight Forwarding (FY 2023 Other Centers)	ECCDC	NP-SVP	23-May-24	28-May-24	31-May-24	03-May-24	GAA	640,000.00	640,000.00		
6	Other Supplies and Materials											
	Supply and Delivery of Flash Drive (32GB & 128GB)	Induction, ECEP, Integ., LMIEP, ECCDIE, HB, PEIRIDDEC, NELC & ITED, IECA	NP-SVP	24-Jan-24	30-Jan-24	19-Feb-24	19-Feb-24	GAA	306,780.00	306,780.00		
	Supply and Delivery of ECCD Polo Shirt	ECEP, Integ., LMIEP, HB, NELC & ITED	NP-SVP	14-Jun-24	18-Jun-24	21-Jun-24	21-Jun-24	GAA	324,220.00	324,220.00		
	Supply and Delivery of ECCD Polo Shirt	PEIRIDDEC	NP-SVP	22-Mar-24	27-Mar-24	10-Apr-24	10-Apr-24	GAA	39,000.00	39,000.00		
	Supply and Delivery of ECCD Bag	ECEP, Integ., LMIEP, ECCDIE, HB, PEIRIDDEC, NELC & ITED	NP-SVP	23-Apr-24	26-Apr-24	02-May-24	02-May-24	GAA	132,000.00	132,000.00		
	Supply and Delivery of Certificate Holder	Accreditation/PPU	NP-SVP	14-Mar-24	20-Mar-24	02-Apr-24	02-Apr-24	GAA	84,150.00	84,150.00		
	Printing and reproduction of Materials											
	Printing of Checklist (Complete Set)	ECEP, INTEG., HB, NELC & ITED	NP-SVP	13-Jun-24	17-Jun-24	20-Jun-24	20-Jun-24	GAA	90,300.00	90,300.00		
	Printing of EYA	ECEP, INTEG., LMIEP, NELC	Shopping	27-Mar-24	03-Apr-24	15-Apr-24	15-Apr-24	GAA	54,375.00	54,375.00		

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	Printing of LRPs Complete Sets	ECEP, INTEG., LMIEP, HB, NELC, ITED	NP-SVP	25-Jan-24	30-Jan-24	22-Feb-24	22-Feb-24	GAA	637,325.00	637,325.00		
	Printing of NELF	ECEP, INTEG. NELC	Shopping	January - June 2024				GAA	16,020.00	16,020.00		
	Printing of Competency Standard	LMIEP	Shopping	27-Mar-24	03-Apr-24	11-Apr-24	11-Apr-24	GAA	77,500.00	77,500.00		
	Printing of Standard	LMIEP	Shopping	January - June 2024				GAA	15,600.00	15,600.00		
	Printing of Community Mapping	Integration	NP-SVP					GAA	112,800.00	112,800.00		
	Printing of Camp Bulilit Brochure	ECEP, INTEG., NELC	Shopping	January - June 2024				GAA	7,620.00	7,620.00		
	Printing of PEIRIDDEDEC Guidebook	PEIRIDDEDEC	NP-SVP	26-Jan-24	31-Jan-24	19-Feb-24	19-Feb-24	GAA	216,850.00	216,850.00		
	Printing of ECCD Brochure	INTEG., ECEP, NELC	Shopping	January - June 2025				GAA	7,620.00	7,620.00		
	Printing of Guide for Program Supervisors and Facilitators	Home-Based	NP-SVP	16-May-24	21-May-24	23-May-24	23-May-24	GAA	83,233.00	83,233.00		
	Printing of Guidebook for Parents											
	Printing of Weekly Plan and Parent Journals	ITED	NP-SVP	19-Jan-24	26-Jan-24	08-Feb-24	08-Feb-24	GAA	76,320.00	76,320.00		

Php **106,030,343.15**

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